

## Information For Upgrade to GEAC LIBS 100+

GEAC Quote of April 14, 1994

Hardware	\$113,050
Software	81,260
Training	11,350
Installation	17,500
Shipping	975

Total Cost                      \$224,135

Annual maintenance cost of \$24,758

Purchasing hardware platform through local sources:

Hardware:                      \$80,230

Annual maintenance cost      \$4,432

GEAC maintenance cost      \$8,978

GEAC is offering a \$10,000 price reduction on software if the system upgrade is ordered by the end of November 1994.

Thus, the cost to the Library to upgrade to LIBS 100+ using a hardware platform purchased through a local vendor rather than GEAC:

Hardware	\$80,230
Equipment	8,040
Software	66,010
Training	11,350
Installation	13,500
Shipping	500

TOTAL COST                      \$179,630

with an annual maintenance cost of \$19,942.20, as compared to the current maintenance cost of \$17,208. \$2,340 of additional maintenance cost is due to the addition of an acquisitions module.

Payment for the proposed upgrade could come from the following sources:

Breckenridge Fund:              \$91,952.43

Capital Fund:                      \$87,677.57

This would leave a balance in the capital fund, with this year's transfer from general funds, of \$207,561.32.

prepared 10/94

October 18, 1994

Mr. John Moorman  
City Librarian  
Decatur Public Library  
247 East North  
Decatur, Illinois 62523

IN RE: Competitive Bidding

Dear John:

Competitive bidding for the purchase of construction materials or services is necessary only when required by a specific statutory provision.

The only specific statutory requirement for competitive bidding by city libraries is for the purchase of equipment or library materials in connection with the construction of a new building or the remodeling, repairing or improving of an existing library building.

Since the purchase you are contemplating for software and hardware to upgrade your computer system is not in connection with the construction of a new building or the remodeling, repairing or improving of an existing building, competitive bidding is not required.

Very truly yours,

BOOTH & LITTLE

By

EB:gf



October 19, 1994

Mr. John A. Moorman  
City Librarian  
Decatur Public Library  
247 East North Street  
Decatur, IL 62523-1128

Dear John,

Thank you for the opportunity to provide a project plan and proposal to upgrade your Geac system. I have divided this proposal into two parts.

ATTACHMENT A: PROJECT PLAN

ATTACHMENT B: SYSTEM AND NETWORK CONFIGURATIONS

The total hardware and cabling cost with installation is \$ 80,230.00. This does not include Geac software or services.

This has been reviewed by Geac Computers Inc. to insure that all of their requirements are met.

The cabling proposal and schematic are based upon information from my meeting with Owen Richardson on 10/17/94.

I look forward to a success implementation of your new system.

Sincerely,

A handwritten signature in cursive script that reads "Larry".

Larry Mazzotti

ATTACHMENT A  
PROJECT PLAN

The overall project will proceed as follows.

**CABLING**

Decatur Public Library personnel will run a coax cable from the computer room to the location of all new terminal servers, and place the new terminal servers in locations that meet the electrical and environmental specifications for these devices. The basic wiring plan is the same as the current system.

**APPLICATION SOFTWARE INSTALLATION**

Arends & Sons, Inc. will have IBM ship the RS/6000 to Geac Computers Inc. Geac will load the application software onto the RS/6000 and ship it to the Decatur Public Library.

**DECATUR PUBLIC LIBRARY INSTALLATION**

IBM service personnel will run diagnostics to insure all hardware is functioning properly. Arends & Sons, Inc. will have an AIX systems engineer configure addresses for all devices that will be connected to this system.

**CUTOVER TO THE IBM SYSTEM**

After testing the application software and new terminal servers, Geac Computers Inc. will move the console terminal and report printer to the IBM system. Arends & Sons, Inc. will disconnect the terminals from the Altos TCUs throughout the building, rewire the ends, and connect these devices to the new terminal servers.

**ON-SITE CUSTOMER TRAINING**

Education to run this new system will be performed by Geac Computers Inc.

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ATTACHMENT B  
SYSTEM & NETWORK CONFIGURATION

DESCRIPTION	PRICE
*****	*****
IBM RS/6000 7013-580 Deskside Computer with 128MB Memory, (3) 2.0GB SCSI-2 Disk Drives, 3.5" Diskette Drive, Internal CD-ROM Drive, Ethernet Adapter, Internal 5.0GB 8mm Tape Drive, 16-Port RS-232 Async Adapter with Cable, and a One-Year On-Site IBM Warranty.	\$ 49,507.00
IBM 5756-030 AIX V3.2.5 128-User Software	\$ 12,495.00
8mm Tape Cartridges (Qty = 40)	\$ 600.00
8mm Cleaning Kit	\$ 30.00
U.S. Robotics 14.4kbps External Modem w/cable	\$ 499.00
APC SmartUPS-1250 with Powerchute Software	\$ 929.00
<u>TOTAL COST FOR RS/6000 SYSTEM</u>	<u>\$ 64,060.00</u>
Xylogic 16-Port Terminal Server (Qty=3)	\$ 5,397.00
Xylogic 8-Port Terminal Server	\$ 1,499.00
Xylogic ELS Software for Terminal Servers	\$ 249.00
<u>TOTAL COST FOR TERMINAL SERVERS</u>	<u>\$ 7,145.00</u>
IBM 8224-001 16-Port 10BaseT PC Hub (Qty=4)	\$ 3,996.00
IBM 8224-002 16-Port 10BaseT Managing Hub	\$ 1,699.00
<u>TOTAL COST FOR PC HUBS</u>	<u>\$ 5,695.00</u>

Prices are good for 30 days, and shipping is included.

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ATTACHMENT B  
SYSTEM & NETWORK CONFIGURATION

DESCRIPTION *****	PRICE *****
1000' Spool of Thin-Net Coax RG-58/U Cable	\$ 250.00
Installation of 5 BNC "T" Connectors, and a BNC Terminator Kit for the 4 Xylogic Terminal Servers and 1 IBM RS/6000	\$ 440.00
Installation of New Cabling Connectors for 36 Remote Devices	\$ 1,440.00
Installation of 14 new RS-232 Cables in the Computer Room for Direct RS/6000 Connections	\$ 560.00
System set-up and addressing of devices by an AIX system engineer (\$80/hr x 8 hours)	\$ 640.00
<u>TOTAL COST FOR CABLING AND SYSTEM SETUP</u>	<u>\$ 3,330.00</u>
<u>TOTAL COST FOR COMPLETE ARENDS &amp; SONS PROPOSAL</u>	<u>\$ 80,230.00</u>

The PC Hubs will not be installed at this time. They are for future expansion and migration from the terminal servers and dumb terminals. These PC Hubs will use the same coax connection to the RS/6000, but new wiring from the PC Hubs to the PCs will be required.

Prices are good for 30 days, and shipping is included.

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## SCHEDULE A — SOFTWARE

Qty.	Model No./Description	<i>License Fee</i>	
		Unit	Total
<b>I. CENTRAL SITE SOFTWARE</b>			
1	INFORMIX Database Management Software, Class E License (up to 160 User License) [SW-DBMS]	\$20,760	\$20,760
1	Foundation System [SW-PLUS], includes: • MARC/Authority Control • MARC Cataloging • MARC Communications • Circulation Control • Management Reports and Statistics • System Administration • Electronic Mail	6,000	6,000
1	Online Public Access Catalog (upgrade to 160 User License) [SW-CL-CAT]	6,000	6,000
1	Acquisitions Software (up to 192 User License) [SW-PORT-APP]	12,000	12,000
40	Applications Port Software [SW-PORT-APP]	Existing	Existing
60	Applications Port Software [SW-PORT-APP]	400	24,000
5	Acquisitions Port Software [SW-PORT-ACQ]	1,450	7,250
<b>TOTAL, CENTRAL SITE SOFTWARE</b>			<b>\$76,010</b>
<b>TOTAL, SOFTWARE</b>			<b>\$76,010</b>

**NOTES:**

☛ The central site hardware is configured to support the following figures:

- 100,000 - Patron Records
- 450,000 - Item Records
- 300,000 - Title/MARC Records
- 225,000 - Authority Records
- 1,000,000 - Annual Circulation Transactions
- 130 - Configured Ports (one each required for diagnostic modem, console and report printer)
- 120 - Licensed Users

☛ PLUS application licenses are priced according to the number of users and locations desired by the Library. Should the Library wish to add more users or locations to the system in the future, Geac will charge its then prevailing port and site license fees.

## SCHEDULE B — SERVICES

Qty.	Description/Model No.	<i>Purchase Price</i>	
		Unit	Total
<b>I. TRAINING</b>			
1	Pre-Installation (2 days)	\$1,950	\$1,950
1	Systems Operations (1 day)	975	975
1	Circulation Control (1day)	975	975
1	Database Maintenance with CL-CAT (1/2 day)	500	500
1	Acquisitions (2 days)	1,950	1,950
1	PLUS Training System (2 months rental)	<u>5,000</u>	<u>5,000</u>
<b>TOTAL, TRAINING</b>			<b>\$11,350</b>
<b>II. INSTALLATION</b>			
1	Database Migration from LIBS 100 to PLUS	\$5,000	\$5,000
1	Database Load and Indexing (up to 350,000 records)	4,500	4,500
1	Central Site Installation	<u>4,000</u>	<u>4,000</u>
<b>TOTAL, INSTALLATION</b>			<b>\$13,500</b>

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**NOTES:**

- ☛ Classes are held at the library and are limited to six attendees. Each full day of training consists of a minimum of six hours of instruction and/or lab. Training courses are the intellectual property of Geac and as such cannot be videotaped.
- ☛ The cost of installation does not include Geac field engineer(s) actual travel, meals, and lodging expenses, which will be billed to the Library.
- ☛ The cost of training does not include the Geac installation consultant's actual travel, meals, and lodging expenses, which will be billed to the Library. Additional classes can be provided, to accommodate additional people, at the rate of \$1000 per day plus travel, meals, and lodging expenses.
- ☛ PLUS Training System 2 month rental includes a standalone UNIX system, a training database, standard Geac parameters, MARC Online, Circulation Control and CL-CAT software an operating instructions. Installation of the training system is optional and costs \$500 plus travel and lodging expenses, not to exceed \$1,500 per visit. Installation includes setup of the system hardware. The library is responsible for supplying VT100 emulation terminals for use with the training system and for shipping the training system back to Geac via second-day air delivery upon completion of the rental term.
- ☛ The cost of installation does not include Geac field engineer(s) travel and losging expenses, not to exceed \$1,500 per five-day visit, per engineer.



**SCHEDULE B — SERVICES**  
(continued)

Qty.	Description/Model No.	Purchase Price	
		Unit	Total
III.	SHIPPING (estimate)		
1	Software and Services		<u>\$500</u>
	TOTAL, SHIPPING		\$500
	TOTAL, SERVICES		\$25,350

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**NOTES:**

☛ Shipping charge is an estimate only; the library will be invoiced for actual expenses.

**SCHEDULE C — SUMMARY OF CHARGES**

<b>COST SUMMARY</b>	<b>TOTAL PURCHASE PRICE</b>
TOTAL, Software (Schedule A)	\$76,010
Favored Customer Discount	<u>(10,000)</u>
SUBTOTAL	66,010
TOTAL, Services (Schedule B)	<u>25,350</u>
<b>TOTAL, CONTRACT VALUE</b>	<b>\$91,360</b>

## SCHEDULE D — PAYMENT

MILESTONE	%	PAYMENT
1. Execution of contract	30%	\$27,408
2. Installation of software	30%	27,408
3. Completion of Functional Demonstration Tests		
• Circulation Control	10%	9,136
• MARC Cataloguing	10%	9,136
• CL-CAT	10%	9,136
• Acquisitions	10%	<u>9,136</u>
 <b>TOTAL, PAYMENTS DUE</b>		 <b>\$91,360</b>

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**NOTES:**

- ☛ Payable within thirty (30) days after signing this Agreement; these are separate charges and are not included in the receivable payment calculations.
- ☛ Estimate only; Library will be invoiced for actual number of records processed. Invoiced upon completion of the service and payable within thirty (30) days of receipt of invoice.
- ☛ Invoiced upon completion of service and payable within thirty (30) days of receipt of invoice.
- ☛ Estimate only; Library will be invoiced for actual shipping charges, due and payable within thirty (30) days of receipt.
- ☛ Does not include travel and expenses for Geac training and installation personnel. These will be invoiced upon completion of the service; payable within thirty (30) days of receipt of invoice.



Clermont  
County  
Public  
Library

Administrative Offices  
326 Broadway Street  
Batavia, Ohio 45103-2806  
(513) 732-2736

576-9237

October 14, 1994

Mr. John Moorman  
Decatur Public Library  
247 East North Street  
Decatur, IL 62523-1128

Dear Mr. Moorman:

I had a library assistant measure the shelving of the bookmobile. It contains 94 feet of shelving. It also has a closet, bench storage compartments, small, built-in circulation desk and overhead cabinet storage. The outside height of the bookmobile is 8 feet, four inches plus 12 inches for the air conditioning unit. It is 21 feet, 7 inches long. It is 7 feet, 6 inches wide.

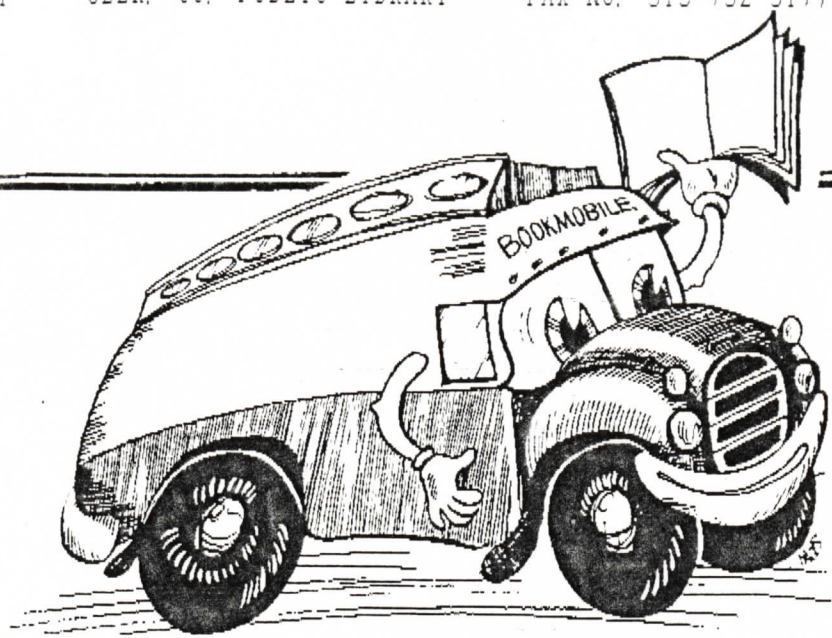
I looked through a vent in the side of the bookmobile to what I assume is the generator. (The service man was on a remote repair). Printed on the side was McGraw Edison, Onan 4.0 RV GenSet.

The photographs will be shipped via Federal Express. As we discussed on the phone, the asking price of the bookmobile is \$7,500. My fax number is 1-513-576-9182 if you need more information.

Sincerely,

*Martha Van Pelt*

Martha Van Pelt  
Operations Manager



# for sale:

## bookmobile -

- 1984 Chevrolet, Model G-30
- 23,805 miles
- Regularly serviced under service maintenance contract
- Generator
- Air conditioner
- All systems operational
- Original owner

## contact -

Martha Van Pelt  
Clermont County Public Library  
Milford, Ohio 45105  
513-576-9937