

STATISTICAL REPORT

November, 1975

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1975 -	22,824	2,441	13,437	38,702	287,466
1974 -	22,202	2,255	12,021	36,479	261,188

REGISTRATION

Resident	28,295	Non-Resident	936	
Added	848	Added	51	
	<u>29,143</u>		<u>987</u>	
Withdrawn	794	Withdrawn	28	
	<u>28,349</u>		<u>959</u>	<u>29,308</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	793	Books checked in	537
New titles added	383	Pamphlets checked in	236
Books withdrawn	937	Telephone directories	0
Books mended	669	Gifts	24

Materials in the State of Processing

Books (physical volumes)	-	381
Phonorecords (discs)	-	0
Microfilm (reels)	-	1

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1974/75</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>Unencumbered</u>
Personal Services	477,871	253,892	285,174	192,697
Operating	191,059	65,521	75,061	129,524
Capital & Books	85,559	29,212	43,843	41,716

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	7	--	--	7
Library Assistants	8	--	--	8
Clerical	24 + 6 (390 hrs)	--	1	25 + 6 (496 hrs)
Maintenance	1	--	--	1
CETA	2	--	--	2