

STATISTICAL REPORT

January, 1975

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1975 -	28,768	33,053	15,707	47,528	339,861
1974 -	25,318	2,830	12,203	40,356	340,955

REGISTRATION

Resident	27,730	Non-Resident	883
Added	<u>1,117</u>	Added	<u>51</u>
	28,847		934
Withdrawn	<u>881</u>	Withdrawn	<u>23</u>
	27,966		911
			<u>28,877</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	1,013	Books checked in	1,164
New titles added	575	Pamphlets checked in	522
Books withdrawn	461	Telephone directories	81
Books mended	547	Gifts	101

Materials in the State of Processing

Books (physical volumes)	625
Phonorecords	- 23
Microfilm (reels)	- 3
8mm films (reels)	- 18

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1973/74</u>	<u>YTD Expended</u> <u>1974/75</u>	<u>Unencumbered</u>
Personal Services	430,792	291,579	318,889	111,979
Operating	186,927	79,642	88,904	97,637
Capital and Books	85,140	53,597	40,883	44,256

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	6	--	--	6
Library Assistants	8	--	--	8
Clerical	24 + 5 (364 hrs)	--	--	24 + 5
Maintenance	1	--	--	1