

STATISTICAL REPORT

February, 1987

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Year to Date</u>
Total books, 1987	28,992	2,128	25,322	56,442	666,211
1986	28,354	1,987	22,573	52,914	651,567
AV materials, 1987	6,742		490	7,232	82,098
1986	6,256		107	6,363	72,126
Total circulation, 1987	35,734	2,128	25,812	63,674	748,309
1986	34,610	1,987	22,680	59,277	723,693

TECHNICAL PROCESSING

Cataloging

New books added	1,028
New titles added	300
Books withdrawn	489
Books mended	967

Acquisitions

Books checked in	1,345
Telephone directories	21
Pamphlets	48
Gifts	233

MATERIALS IN THE STATE OF PROCESSING

Materials (physical items) -	1,580
Titles	- 1,112

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1985/86</u>	<u>YTD Expended 1986/87</u>	<u>Unencumbered</u>
Personal services	1,460,970	1,073,330	1,139,526.46	321,443.54
Operating	248,764	130,584	184,795.02	63,968.98
Capital and books	286,287	209,139	218,290.45	67,996.55

STAFF STRENGTH

	<u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present Strength</u>
Professional	6	0	0	6
Library Assistants	8 + 5	0	0	8 + 5