

STATISTICAL REPORT

July, 1977

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1977 -	23,161	2,688	18,321	44,170	130,528
1976 -	23,915	2,873	15,957	42,745	81,187 124,036

REGISTRATION

Resident	28,461	Non-Resident	958	
Added	<u>806</u>	Added	<u>43</u>	
	29,267		1,001	
Withdrawn	<u>718</u>	Withdrawn	<u>24</u>	
	28,549		977	<u>29,526</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	953	Books checked in	1,489
New titles added	292	Telephone Direct.	40
Books withdrawn	460	Pamphlets	565
Books mended	965	Gifts	75

Materials in the State of Processing

Materials (physical items) - 2,345
Titles - 1,464

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1975/76</u>	<u>YTD Expended 1976/77</u>	<u>Unencumbered</u>
Personal Services	670,544	140,993	146,855	523,689
Operating	178,330	30,769	28,935	149,395
Capital & Books	119,135	21,224	24,441	94,694

STAFF STRENGTH

	<u>Strength Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present Strength</u>
Professional	8	--	--	8
Library Assistants	8 + 1 (80 hrs)	--	--	8 + 1 (80 hrs)
Clerical	26 + 9 (586 hrs)	2	--	24 + 9 (646 hrs)
CETA	2	--	--	2
Maintenance	3	--	--	3
Current Vacancies:	2 Technical Services Clerks I, 1 Library Clerk I			