

May 15, 1968

The Honorable Mayor and City Council  
City of Decatur  
707 East Wood Street  
Decatur, Illinois 62521

Gentlemen:

In accordance with Illinois Revised Statutes, 1967, Chapter 81, Section 4-10, the Annual Report of the Board of Directors of the Decatur Public Library for fiscal 1967/1968 is herewith presented:

## a) Sources of Revenue, 1967/1968

Fund Balance May 1, 1967	\$ 78,443.63
Tax Levy Receipts - Current	317,031.47
Tax Levy Receipts - Prior	2,584.11
Fines and Fees	11,297.52
Non-Resident Fees	357.00
Interest on Investments	5,057.45
Lost and Damaged Books	651.52
Memorial Books	59.64
Prints Made on Copy Machine	393.30
Postage	175.02
Miscellaneous	<u>1,771.00</u>
<b>TOTAL REVENUE</b>	<b>\$417,821.66</b>

## b) Expenditures, 1967/1968

Salaries, Regular	\$191,024.41
Salaries, Temporary	19,885.84
Hospitalization, Medical, and Life Insurance	2,840.73
Advertising	786.60
Printing and Binding	3,942.63
Service to Maintain Buildings	13,646.46
Service to Maintain Other Improvements	153.79
Service to Maintain Office Equipment	581.69

## b) Expenditures, 1967/1968 (Contd)

Service to Maintain Automotive Equipment	\$ 739.02
Auditing Service	585.00
Other Professional Services	7,542.52
Electricity	3,034.68
Telephone & Telegraph	2,460.00
Travel Expense	848.65
Postage	1,373.91
Professional & Technical Service Fees	455.00
Rentals	10,842.78
Gasoline, Oil & Anti-freeze	211.93
Janitorial Supplies	124.70
Materials to Maintain Buildings and Other Improvements	1,997.57
Materials to Maintain Automotive Equipment	546.25
Medical and Laboratory Supplies	10.00
Office Supplies	6,971.38
Other Insurance	1,032.49
Office Machinery and Equipment	2,234.22
Other Machinery and Equipment	1,581.61
Library Books	<u>62,904.70</u>

TOTAL EXPENDITURES \$338,356.56

c) Surplus April 30, 1968

\$ 79,465.10

d) Book Stock, April 30, 1968

183,869 volumes

e) Circulation, 1967/1968

General Works	2,133
Philosophy & Psychology	6,078
Religion	5,017
Social Sciences	21,964
Languages	1,398
Sciences	15,053
Useful Arts & Technology	25,397
Fine Arts & Recreation	23,440
Literature	14,610
History	14,255
Travel	8,966
Biography	14,938
Foreign Non-Fiction	176
Periodicals	11,154
Pamphlets	1,135
Paperbacks	68

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e) Circulation, 1967/1968 (Contd)

Fiction	194,059
Foreign Fiction	259
Juvenile Picture Books	<u>92,763</u>
<b>Total Circulation - Printed Materials</b>	<b>452,863 volumes</b>
Films	243
Phono Records	5,752
Framed Pictures	176
Mounted Pictures	2,075
Maps	<u>27</u>
<b>Total Audio-Visual Circulation</b>	<b>8,273 items</b>
<b>TOTAL CIRCULATION</b>	<b>461,136 items</b>

f) Financial Requirements for 1968/1969 \$488,000

g) Annual Tax Levy

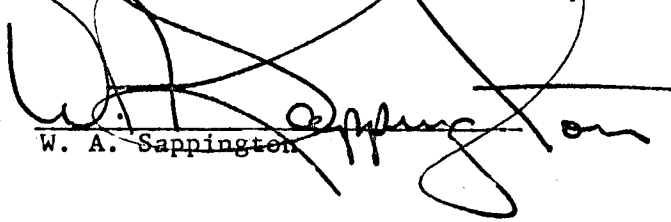
In order to assure adequate funds for library operation in fiscal 1968/1969, it will be necessary, in the judgment of the Board of Directors, to levy for \$443,500 for library purposes in the next annual tax levy ordinance.

Respectfully submitted,



William L. Olsen, Jr., President  
Library Board of Directors

Attest:



W. A. Sappington