

233	Telephone	16,000	26,000
234	Water	1,250	1,250
238	Auditing services	1,500	1,500
240	Training school	2,500	4,000
241	Conferences and other travel	4,500	6,000
245	Postage	13,000	12,500
247	Computer software expense	3,000	3,000
271	Temp personnel services	25,000	25,000
272	Tuition reimbursement	3,000	3,000
273	Travel expense for interviews	1,000	1,000
280	Other professional services	34,761	40,000
284	Professional membership fee	2,600	2,600
286	Rental-D P equipment	18,000	20,000
289	Rental equipment	23,000	31,000
310	Gasoline	2,300	2,000
312	Janitorial supplies	3,500	3,500
320	Materials to maint buildings	10,000	10,000
337	Material to maint auto equipment	3,000	500
345	Office supplies	29,200	31,000
357	Employee recognition supplies	200	200
400	Contingencies	20,000	20,000
415	Transfer to general fund	1,200	1,200
418	Motor vehicle insurance	2,277	2,277
420	Boiler insurance	272	272
421	Property insurance	10,432	10,432
423	General liability insurance	4,624	4,624
478	Transfer to library capital	0	0
499	Small capital items	1,500	4,000
515	Office machinery and equipment	15,000	24,635
800	Books	350,000	360,000
	<b>TOTAL</b>	<b>2,502,140</b>	<b>2,660,824</b>

draft  
November 2, 1995