

# 1983-84 Budget

B.  
Decatur League Of Women Voters

Treasurer: Barb Brown

Proposed  
Budget  
83-84

Budget  
82-83

Actual Ex.  
3-29-83

EXPENDITURES:

	Budget 82-83	Actual Ex. 3-29-83	<u>Proposed</u> <u>Budget</u> <u>83-84</u>
<b>A. Operating Costs</b>			
1. General Supplies	30.00	9.68	30.00
2. Postage	40.00	38.94	40.00
3. Telephone	10.00	1.50	10.00
4. Bank Charge	5.00	5.00	5.00
<b>B. Board &amp; Adm Committees</b>			
1. President	25.00		25.00
2.a. Finance (annual drive)	40.00	-0-	40.00
b. Membership	25.00	-0-	25.00
c. Yearbook	50.00	45.14	50.00
d. Unit Organization	50.00	82.00	50.00
e. Publicity	15.00	10.00	15.00
<b>C. Delegates, Travel &amp; Affil.</b>			
1. State Convention	300.00	-0-	0
2. National Convention	-0-	299.00	300.00
3. Workshops	20.00	-0-	20.00
4. Affiliations	25.00	25.00	25.00
<b>D. Financial Support</b>			
1. State PMP (46 x 213)	676.00	676.00	598.00
2. National PMP (46 x 12)	624.00	624.00	552.00
<b>E. Bulletin</b>			
1. Supplies and Printing	450.00	314.86	250.00
2. Postage	130.00	138.50	160.00
<b>F. Educational Activities</b>			
1. Publications	175.00	150.24	175.00
2. Program Committees	10.00	7.50	10.00
3. Voters Service	50.00	-0-	50.00
<b>G. Position Support</b>			
1. Publications	10.00	-0-	10.00
2. Action	40.00	-0-	40.00
<b>TOTAL</b>	2800.00	2427.36	2480.00

INCOME:

A. Dues (46 x 30)	1500.00	1374.00	1380.00
B.1 Contributions-Members	150.00	300.00	150.00
B.2 Contributions-Non Members	400.00	495.00	400.00
C. Publications	-0-		44.00
D. Other Sources	200.00	279.05	200.00
E. Cash On Hand	64.00	801.27	306.00
F. VOTER ADUER	486.00	202.50	-0-
<b>TOTAL</b>	2800.00	3451.82	2480.00