

STATISTICAL REPORT

September, 1987

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Year to Date</u>
Total books, 1987	27,937	1,876	25,739	55,552	667,038
1986	28,721	2,457	27,143	58,321	657,381
AV materials, 1987	6,099	0	475	6,574	84,099
1986	6,126	0	735	6,861	78,580
Total circulation, 1987	34,036	1,876	26,214	62,126	745,618
1986	34,847	2,457	27,878	65,182	735,961

TECHNICAL SERVICES

New books added	1,965
New titles added	781
Books withdrawn	914
Books mended	966
Gifts	1,964

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1987/88</u>	<u>YTD Expended 1986/87</u>	<u>Unexpended</u>
Personal Services	1,532,609	603,891	569,957	928,718
Operating	296,199	102,165	98,379	194,034
Capital & books	281,899	106,036	104,674	175,863

STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	10	0	0	10
Library Assistants	8 + 5	0	0	8 + 5
Clerical	24 + 20	0	0	24 + 20
Maintenance	3 + 1	0	0	3 + 1

CURRENT VACANCIES: YA/AV Librarian

COMPUTER DOWN-TIME FOR MONTH: 1 hour, 40 minutes

PATRONS REGISTERED: 638 adult, 50 youth, 226 juvenile = 914 total