

STATISTICAL REPORT

January, 1987

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Year to Date</u>
Total books, 1986	30,513	2,239	24,244	56,996	662,683
1985	35,000	2,632	26,421	64,053	651,183
AV materials, 1986	7,418		473	7,891	81,229
1985	8,194		479	8,673	71,097
Total circulation, 1986	37,931	2,239	24,717	64,887	743,912
1985	43,194	2,632	26,900	72,726	722,280

TECHNICAL PROCESSING

Cataloging

New books added	1,092
New titles added	422
Books withdrawn	784
Books mended	1,272

Acquisitions

Books checked in	1,023
Telephone directories	36
Pamphlets	136
Gifts	81

MATERIALS IN THE STATE OF PROCESSING

Materials (physical items)	533
Titles	404

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> 1985/86	<u>YTD Expended</u> 1986/87	<u>Unencumbered</u>
Personal services	1,460,970	941,043	1,036,811.26	424,288.74
Operating	248,764	145,079	164,350.24	84,413.76
Capital and books	286,287	187,831	195,424.90	90,862.10

STAFF STRENGTH

	<u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present Strength</u>
Professional	7	1	0	6
Library Assistants	8 + 5	0	0	8 + 5
Clerical	24 + 22	0	0	24 + 22
Maintenance	3½	0	0	3½

Current Vacancies: Assistant City Librarian, Cataloger, Assistant Head of Home Reading, Audio-Visual/Young Adult Librarian

Computer down time for the month: 0 - cataloging
0 - circulation

Patrons registered since 5-1-84 - Adult 24,340; Youth 3,342; Juvenile 8,117
Total 35,799