

STATISTICAL REPORT

April, 1975

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1975 -	28,111	2,728	15,947	46,786	473,933
1974 -	23,828	2,356	12,312	38,499	463,828

REGISTRATION

Resident	27,938	Non-Resident	943
Added	<u>855</u>	Added	<u>69</u>
	28,793		1,012
Withdrawn	<u>789</u>	Withdrawn	<u>20</u>
	28,004		992
			<u>28,996</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	1,059	Books checked in	674
New titles added	568	Pamphlets checked in	396
Books withdrawn	738	Telephone directories	65
Books mended	613	Gifts	151

Materials in the State of Processing

Books (physical volumes)	--	539
Phonorecords	-	5
Microfilm (reels)	-	0
8mm films (reels)	-	27
Cassettes	-	0

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1973/74</u>	<u>YTD Expended</u> <u>1974/75</u>	<u>Unencumbered</u>
Personal Services	430,792	377,079	415,437	15,355
Operating	186,927	109,114	120,619	66,308
Capital & Books	85,140	64,333	58,555	26,584

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	6	1	--	5
Library Assistants	8	-	--	8
Clerical	24 + 5 (418 hrs)	-	--	24 + 5
Maintenance	1	-	--	1