

STATISTICAL REPORT

February, 1977

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1977 -	24,372	2,671	14,253	41,296	394,977
1976 -	26,471	2,629	14,593	43,693	411,295

REGISTRATION

Resident	28,321	Non-Resident	1,024	
Added	<u>900</u>	Added	<u>53</u>	
	29,221		1,077	
Withdrawn	<u>881</u>	Withdrawn	<u>36</u>	
	28,340		1,041	<u>29,381</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	955	Books checked in	1,022
New titles added	254	Telephone directories	56
Books withdrawn	1646	Pamphlets	158
Books mended	1165	Gifts	8

Materials in the State of Processing

Books (physical volumes)	- 1364
Titles	- 875

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>YTD Expended</u> <u>1976/77</u>	<u>Unencumbered</u>
Personal Services	613,946	396,640	499,739	114,207
Operating	176,663	107,745	101,443	75,220
Capital & Books	95,905	61,965	63,896	32,009

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	7	--	--	7
Library Assistants	8 + 1 (80 hrs)	--	--	8 + 1 (80 hrs)
Clerical	25 + 8 (598 hrs)	--	--	25 + 9 (689 hrs)
CETA	2	--	--	2
Maintenance	3	--	--	3

Current Vacancies: 1 Technical Services Clerk I, 1 Audio-Visual Librarian,
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