

STATISTICAL REPORT

June, 1976

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1976 -	23,915	2,873	15,957	42,745	81,187
1975 -	21,896	2,647	14,768	39,312	77,876

REGISTRATION

Resident	28,374	Non-Resident	948
Added	<u>1,082</u>	Added	<u>48</u>
	29,456		996
Withdrawn	<u>837</u>	Withdrawn	<u>49</u>
	28,619		947
			<u>29,566</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	723	Books checked in	976
New titles added	256	Telephone directories	1
Books withdrawn	404	Pamphlets	736
Books mended	1,361	Gifts	84

Materials in the State of Processing

Books (physical volumes)	-	928
Titles	-	595

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1974/75</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>Unencumbered</u>
Personal Services	613,946	78,974	91,648	522,298
Operating	164,388	17,128	20,282	144,106
Capital & Books	95,905	10,244	11,488	84,417

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	8	--	--	8
Library Assistants	8	--	--	8
Clerical	25 + 9 (670 hrs)	2	1	24 + 9 (650 hrs)
Maintenance	1	--	--	1
Current Vacancies	1 Technical Services Clerk I, 1 Library Clerk I			