

STATISTICAL REPORT

August, 1977

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1977 -	24,063	2,787	14,173	41,023	171,551
1976 -	23,643	2,717	13,579	39,939	163,975

REGISTRATION

Resident	28,509	Non-Resident	976	
Added	<u>903</u>	Added	<u>31</u>	
	29,412		1007	
Withdrawn	<u>809</u>	Withdrawn	<u>28</u>	
	28,603		979	<u>29,582</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	1,007	Books checked in	816
New titles added	341	Telephone Direct.	54
Books withdrawn	1,116	Pamphlets	247
Books mended	612	Gifts	11

Materials in the State of Processing

Materials (physical items) - 1,801
Titles - 1,302

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>YTD Expended</u> <u>1976/77</u>	<u>Unencumbered</u>
Personal Services	670,544	189,014	194,197	476,347
Operating	178,330	41,044	39,172	139,158
Capital & Books	119,135	24,923	29,572	89,563

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	8	1	--	7
Library Assistants	8 + 1 (80 hrs)	--	--	8 + 1 (80 hrs)
Clerical	24 + 9 (646 hrs)	1	--	23 + 9 (523 hrs)
CETA	2	--	--	2
Maintenance	3	--	--	3

Current Vacancies: 3 Technical Services Clerks I, 1 Library Clerk I,
1 Head Cataloger