

STATISTICAL REPORT

November 1974

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1974 -	22,202	2,256	12,021	36,479	261,188
1973 -	22,383	2,691	11,803	36,879	274,228

REGISTRATION

Resident	27,708	Non-Resident	878	
Added	823	Added	29	
	<u>28,531</u>		<u>907</u>	
Withdrawn	816	Withdrawn	25	
	<u>27,715</u>		<u>882</u>	<u>28,597</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	750	Books checked in	659
New titles added	386	Pamphlets checked in	267
Books withdrawn	363	Telephone directories	0
Books mended	509	Gifts	18

Materials in the State of Processing

Books (physical volumes)	-	506
Phonorecords	-	12
Microfilm (reels)	-	2

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1973/74</u>	<u>YTD Expended</u> <u>1974/75</u>	<u>Unencumbered</u>
Personal Services	430,792	235,410	253,893	176,889
Operating	186,927	61,880	65,520	121,407
Capital and Books	85,140	40,602	29,212	55,928

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	7	--	--	7
Library Assistants	7	--	1	8
Clerical	24 + 5 (345 hrs)	1	--	23 + 5
Maintenance	1	--	--	1