

STATISTICAL REPORT

March, 1987

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Year to Date</u>
Total books, 1987	31,100	2,344	28,054	61,498	671,545
1986	29,491	2,265	24,408	56,164	648,267
AV materials, 1987	7,157		464	7,621	82,601
1986	6,521		597	7,118	72,823
Total circulation, 1987	38,257	2,344	28,518	69,119	754,146
1986	36,012	2,265	25,005	63,282	721,090

TECHNICAL PROCESSING

Cataloging

New books added	1,309
New titles added	351
Books withdrawn	503
Books mended	1,160

Acquisitions

Books checked in	2,273
Telephone directories	60
Pamphlets	166
Gifts	275

MATERIALS IN THE STATE OF PROCESSING

Materials (physical items)	- 1,450
Titles	- 1,205

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1985/86</u>	<u>YTD Expended 1986/87</u>	<u>Unencumbered</u>
Personal services	1,460,970	1,144,473	1,242,318.33	218,651.67
Operating	248,764	180,816	212,672.54	36,091.46
Capital and books	286,287	227,795	248,967.85	37,319.15

STAFF STRENGTH

	<u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present Strength</u>
Professional	6	0	0	6
Library Assistants	8 + 5	0	0	8 + 5

IX. Adjournment

There was no further business. The meeting was adjourned at 6:01 p.m.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Janna Lutovsky".

Janna Lutovsky, Secretary  
Decatur Public Library Board of Trustees