



ROLLING PRAIRIE LIBRARY SYSTEM

345 West Eldorado Street Decatur, Illinois 62522

December 22, 1982

DECATUR
PUBLIC LIBRARY

DEC 23 1982

DECATUR, ILLINOIS

Robert Dumas, Director
Decatur Public Library
247 E. North Street
Decatur, IL 62522

Dear Bob:

This is to inform you that on December 14, 1982, the Rolling Prairie Library System Finance Committee approved a projected budget for 1983-84 and 1984-85. Based on our projections during 1983-84, RPLS will experience a \$49,602 budget deficit. Salaries will be increased at 2% cost of living and 5% merit. Films will be decreased \$2,000. One support staff will be eliminated. Money to be used for materials in your library and Lincoln Library will have to be discontinued. RPLS will still pay the salary of a Decatur Public Library cataloger.

Based on our projections during 1984-85, RPLS will experience a \$52,906 budget deficit. Salaries will be increased at 0% cost of living and 5% merit. Films will be decreased by 50%. One professional position will be eliminated, and continuing education will be decreased 66%. Due to these budget constraints, RPLS will only be able to contribute \$10,000 toward the salary of a Decatur Public Library cataloger.

I will keep you informed of any future developments in our budgeting process. If you have any questions, please call me.

Sincerely,

Robert F. Plotzke
Executive Director

RFP:pd

cc: Shirley Moore, DPL Board President
Harold Halfyard, RPLS Finance Committee Chairman