

STATISTICAL REPORT

October, 1987

CIRCULATION

| | <u>Adult</u> | <u>Youth</u> | <u>Juvenile</u> | <u>Total</u> | <u>Year to Date</u> |
|-------------------------|--------------|--------------|-----------------|--------------|---------------------|
| Total books, 1987 | 27,928 | 2,004 | 27,467 | 57,399 | 666,167 |
| 1986 | 29,191 | 2,362 | 26,717 | 58,270 | 660,827 |
| AV materials, 1987 | 6,337 | | 526 | 6,863 | 84,143 |
| 1986 | 6,135 | | 684 | 6,819 | 79,490 |
| Total circulation, 1987 | 34,265 | 2,004 | 27,993 | 64,262 | 750,310 |
| 1986 | 35,326 | 2,362 | 27,401 | 65,089 | 740,317 |

TECHNICAL SERVICES

| | |
|------------------|------------------------|
| New books added | 1,662 |
| New titles added | 576 |
| Books withdrawn | 375 |
| Books mended | 945 |
| Gifts | 477 books, 116 records |

FINANCIAL REPORT

| | <u>Budgeted</u> | <u>YTD Expended</u> <u>1987/88</u> | <u>YTD Expended</u> <u>1986/87</u> | <u>Unexpended</u> |
|-------------------|-----------------|---------------------------------------|---------------------------------------|-------------------|
| Personal Services | 1,532,609 | 770,899 | 711,254 | 761,710 |
| Operating | 296,199 | 124,113 | 116,604 | 172,086 |
| Capital & books | 281,899 | 134,461 | 125,289 | 147,438 |

STAFF STRENGTH

| | <u>Previous month</u> | <u>Terminations</u> | <u>New staff</u> | <u>Present Strength</u> |
|--------------------|-----------------------|---------------------|------------------|-------------------------|
| Professional | 10 | 0 | 0 | 10 |
| Library Assistants | 8 + 5 | 0 | 0 | 8 + 5 |
| Clerical | 24 + 20 | 0 | 0 | 24 + 20 |
| Maintenance | 3 + 1 | 0 | 0 | 3 + 1 |

CURRENT VACANCIES: YA/AV Librarian

COMPUTER DOWN-TIME FOR MONTH: 16 hours, 16 minutes

PATRONS REGISTERED: 132 adult, 10 youth, 22 juvenile = 164 total