

REGULAR MEETING AGENDA
DECATUR PUBLIC LIBRARY BOARD OF TRUSTEES
Thursday, July 17, 2008 @ 4:30 p.m.
(in the DPL Board Room)

- I. Call to order – Eugene King, President
- II. Approval of minutes
 - A. Regular meeting of June 19, 2008
- III. Communications from the public
 - Calvin Green, State of Illinois Ombudsman
- IV. City Librarian's report
- V. Reports of committees
 - A. Personnel, Policy & Public Relations Committee
 - i. No July meeting.
 - B. Finance and Properties Committee
 - i. No meeting in July
 - ii. Approval of bills for June 2008
 - iii. YTD budget report
 - C. Rolling Prairie Library System
 - i. René Corcoran
 - D. Friends of the Library
 - i. No July meeting.
 - E. Foundation
 - i. Meeting of July 14, 2008
- VI: Old Business
 - A. Update on various issues
 - i. Patron wireless
 - ii. Library Annex leak
 - iii. June 23rd vandalism
- VII: New Business
- VIII. Serving our Public: Standards for Illinois Public Libraries
 - A. Chapter X: System and ILLINET Membership Responsibilities
- IX: Adjournment

DECATUR PUBLIC LIBRARY BOARD OF TRUSTEES

Regular Meeting

June 19, 2008

I. CALL TO ORDER:

Eugene King, president, called the meeting to order at 4:48 p.m. Members present: Gary Davis, Sally Krigbaum, Nicholette Rademacher, Shirley Moore, Carol Craig, and Darryl Barbee. Rene Corcoran and Beth Couter were absent. Administrative staff present: Lee Ann Fisher and Karen Bjorkman. Others present: Nancy Rostek and Mike Deatherage.

II. AGENDA:

Approved as presented.

III. MINUTES:

Motion by Mrs. Moore and seconded by Mrs. Rademacher to approve the May 22, 2008, regular meeting minutes as presented. Motion passed on a unanimous yes voice vote.

IV. COMMUNICATIONS FROM THE PUBLIC:

There were no communications from the public.

V. CITY LIBRARIAN'S REPORT:

In addition to her typed report, Ms. Fisher reported that the termite problem has been taken care of. She requested permission from the board to open the floor in the Northeast corner of the Library Annex to explore the source of water in that area.

Consensus of the board was to remove the floor and trace the water source to prevent further damage to the Library Annex.

VI. REPORTS OF COMMITTEES

Personnel, Policy, and Public Relations Committee:

Committee met at 4:00 p. m. on June 19, 2008.

Mr. Davis reported on the results of the meeting.

Motion by Mr. Davis and seconded by Mrs. Krigbaum to go into closed session at 5:03 p.m. to discuss the City Librarian's evaluation. Motion passed on a unanimous yes voice vote.

Motion by Mr. Davis and seconded by Mrs. Craig to return to regular session at 5:15 p.m.

Motion by Mr. Davis and seconded by Mrs. Krigbaum to approve the City Librarian's salary at \$98,000.00 for the coming year. Motion passed on a unanimous yes roll call vote.

Finance and Properties Committee:

Check Register for June was presented.

Motion by Mrs. Moore and seconded by Mrs. Rademacher approve the bills for June 2008. Motion carried by a voice vote, with all board members voting yes.

The board reviewed the year-to-date budget report.

Rolling Prairie Library System:

New officers on RPLS Board for the coming fiscal year are: Nancy Huntley, President, Pat Burg, Vice President, William Beals, Treasurer, and Jerry Gawthorp, Secretary.

Friends of the Decatur Public Library:

They are preparing for the upcoming book sale. Teena Zindell-McWilliams and Karen Becker had a number of issues about the Friends space in the Library annex. They were pleased to learn about the security cameras at Library Annex. Inquired into whether or not the main library had any shelving that the Friends could purchase. Would like some space in the Annex where extra pallets of books could be stored to keep the shelves stocked.

Foundation:

Did not receive the \$600,000.00 NEH grant but will be applying for a smaller one in July.

OLD BUSINESS:

No old business.

VIII. NEW BUSINESS:

The Board discussed the possibility of patron wireless usage in the library. It is the consensus of the division heads that wireless access needs to be available for patrons. Adult division has requested that they have some way to track who is using the wireless by having patrons come to the desk and sign an acknowledgement of the library policy on internet usage.

Board consensus was that the library wireless be implemented in such a way that when the patron logs on to the internet it automatically goes to a screen that has the library internet policy and they have to click the agree statement on the screen of their computer to use the wireless access to the internet.

Library now has its own copy of the Barnwell print produced by Millikin through Blue Connection.

The lease for Glenda Williamson Realty was presented for board review.

Motion by Mr. Davis and seconded by Mrs. Rademacher to approve the 3-year lease with Glenda Williamson Realty. Motion carried unanimously by voice vote.

Mark Gibson was directed to discuss the tax rebate (2007) issue with Williamson Realty.

Motion by Mrs. Krigbaum and seconded by Mr. Davis to accept the slate of officers nominated at the May 22, 2008, annual meeting. Motion carried unanimously.

Motion by Mrs. Craig and seconded by Mrs. Rademacher that nominations for board offices be closed. Motion carried unanimously.

Officers for the 2008/2009 year are: President: Shirley Moore
Vice-president: Beth Couter
Secretary: Rene Corcoran

IX. SERVING OUR PUBLIC: STANDARDS FOR ILLINOIS PUBLIC LIBRARIES

Chapter VIII: Facilities

Ms. Fisher reported that the library more than meets the requirements for this standard.

Ms. Craig stated that it would be advisable to look at some access to the library in the future from Franklin Street for easier downtown usage.

X. ADJOURNMENT:

Motion by Mrs. Rademacher and seconded by Mrs. Moore to adjourn the meeting. Motion carried unanimously. Mr. King adjourned the meeting at 6:00 p. m.

Respectfully submitted,

Karen Bjorkman

Assistant City Librarian

CITY LIBRARIAN'S REPORT
July 10, 2008
DECATUR PUBLIC LIBRARY BOARD OF TRUSTEES

CITY LIBRARIAN: Our Adult SRC is getting rave reviews and has over 100 participants. We hear that the state will sponsor an Adult reading club next year. Once again we are ahead of the curve. Sue Bishop, Library Assistant in Children's, wrote an article on home schoolers in the library that was published in Public Libraries, May-June 2008. I still have no word from the city about replacing outgoing board members. The Village Mall water issue turned out to be a plumbing problem that was repaired. The state is now requiring our elevators to be inspected and up to code. All three of our elevators had problems, nothing that was a safety hazard, but minor things that need to be fixed. We are working with Schindler to get these items taken care of. Also, we are checking with Otis to see if they can give us better service. Because several of those involved in the bookmobile vandalism on June 23rd were minors, I am having a hard time getting a copy of the police report, neither can Debbie Van Zant in Risk Management at the city. Ed is working on it; we need it for the insurance report. Damages are around \$2,600.

FRIENDS: The Friends will not have a meeting in July; their next meeting will be August 14th. To date 249 people have renewed their Friends membership. The June Second Saturday book sale netted \$718.

PNG: We have received \$12,500 for the PNG grant from the state. \$1,000 of that will be used to host a regional meeting of PNG sites in our area.

RPLS: As incoming president of the Governing Board, I will be attending the system presentation on July 21st at the Illinois State Library.

STAFF: Susan Johnson, a part-time Library Clerk I in Circulation, was promoted to full-time Library Clerk I in Circulation. She will start her new duties July 7th. A part-time position has been posted and is in process.

ADMINISTRATION: Our total number of checkouts in June was 54,553, down -15% from June 07. There were 28,737 people in the building during the month of June, a -6% decrease from June 07, although it was an increase from May 08 by 2,931. The meeting rooms were used 71 times, but booked 25 times, earning \$1,020. Karen received notification that the library did not receive the NEH Preservation grant and she applied for the ADM grant, which we should hear about in September.

ADULT DIVISION: We have added a new reference database – Westlaw. We are discontinuing the USCA in print and will have access to it and many other legal sources published by Thomson including the Illinois Statutes. The database will only be accessible in the library, but comes with phone access to a lawyer available to help with finding needed information on the database. Fall programs are pretty much set, with a 'Go Green' theme which includes a series of 6 programs. Our 3 programs had 74 attendees, we had 224 people use the online databases this month and patrons logged 143,665 minutes on the internet. Our 11 online book clubs were accessed 21,920 times by 1,096 members. A +9% increase respectively over June 07. Our Local History Room had 59 guests and 14 of them were from out of town. Selectors ordered 39 carts of books.

BUILDING DIVISION: We had some fireworks thrown in one of our drop boxes at Fairview plaza; there was no damage just some kids playing. Bill spoke with Jerry from the city about getting their old paint sprayer since they purchased a new one. Once we get that, it will be easier to keep up with restriping the parking lot. We have one of our gates by the employee entrance that is broken. It had to be specially ordered.

so it will match the other one. The vandalized bookmobile was cleaned and repaired on the inside; we still need to get the outside doors fixed.

CHILDREN'S DIVISION: "Get in the Game, READ!" started with a bang – 305 signed up on the first day. By the end of the month, 1230 kids had joined the program. Volunteers were a huge welcome, giving us 179 hours of help. The magic show with Rick Eugene on June 20th was a lot of fun, about 100 people attended. We had 699 kids sign up to use the computers; our 25 programs had 518 attendees. There were 2 groups visiting the department with 26 people, and 18 groups that used the department.

CIRCULATION DIVISION: Total number of checkouts during the month of June is 53,404 items, up -27% as compared to the 41,765 items checked out in May, and down -6% as compared to 56,335 items checked out in June 07. There were 6,985 items checked out of the DPL by patrons from other libraries and DPL patrons checked out 3,393 items at other libraries. Of the 3,393 items checked out by our patrons at other libraries, 1,149 of those items were checked out on the bookmobiles. We had 2,844 items routed into the DPL from other libraries to fill requests for pick-up at the DPL and 4,269 items were routed out of the DPL to fill requests at other RPLS libraries. When all items routed out of the DPL to fill requests at surrounding libraries is added to the total checkouts for the month of June, the combined circulation total is 57,673. We placed 4785 requests in June, up +8% from last June. We resolved 7,184 requests and of these, 3,597 items were picked up here at the DPL during the month of June. Overall, request volume is up +13% from last year at this time. We had 302 new accounts opened in June, up +41% from May, and down -25% from June 07.

EXTENSION DIVISION: Despite heavy rains and flooding in June, neither bookmobile missed a stop due to the weather. Except for the vandalism, we've had few mechanical problems on the bookmobiles. The school district decided against letting the bookmobiles stop at schools having summer school this year, so we are using that time for special projects. We had 22 volunteers donate 160.75 hours this month. This does not count the Children's volunteers, which are extra.

GATES COMPUTER LAB: We will resume classes in August with the schedule and registration available on July 21.

SYSTEMS ADMINISTRATION: We are still having problems with two laptops in the lab and we will rebuild them. Matt is still working with Cisco on getting patron wireless to work through our firewall and be completely independent from our internal network, as well as a captive portal set-up. Matt and Junie gave 2 programs on "PC Maintenance" that had over 60 attendees.

TECHNICAL DIVISION: Acquisitions processed 501 invoices, barcoded 1,755 items and processed 716 magazines and 288 newspapers. We received 38 bins of mail, 234 bins from RPLS. Of the 229 packages received, 49 went to other departments in the library. Our patrons requested 188 items on ILL and of this number, 24 were filled in Illinois and 164 were requested from out of state libraries. OCLC requests were 120 and 131 items were received from libraries on the OCLC system. Cataloging mad 12,963 database and Marc Record changes, withdrew 3,271 items, reinstated 12 items and cataloged 1,300 titles. Processing Staff handled 1,917 items.

Respectfully submitted,

Lee Ann Fisher

Lee Ann Fisher
City Librarian

DATE: 7/7/2008
 TIME: 10:18:11AM

**CITY OF DECATUR
 LIBRARY FUNDS CHECK REGISTER
 FOR INVOICES FROM 6/1/2008 TO 6/30/2008**

CHECK NO.	CHECK DATE	VENDOR	ITEM AMOUNT	ITEM DESCRIPTION	ACCOUNT #	ACCOUNT DESCRIPTION
35 LIBRARY FUND						
40047	6/3/2008	ADT SECURITY SERVICES	3,979.57	#01300107903522 CUSTOMER	35593512 - 421300	SERV-OFFICE EQUIPMENT
40048	6/3/2008	AMERENIP	15.29	#44653-48020 ACCT	35593532 - 423100	ELECTRICITY
40048	6/3/2008	AMERENIP	31.21	#85268-39012 ACCT	35593532 - 423100	ELECTRICITY
40048	6/3/2008	AMERENIP	589.54	#05795-67017 ACCT	35593532 - 423100	ELECTRICITY
40048	6/3/2008	AMERENIP	1,165.90		35593532 - 423100	ELECTRICITY
40051	6/3/2008	AT & T	98.35	#217207523205 ACCT	35593512 - 423300	TELEPHONE
40051	6/3/2008	AT & T	111.68	#217228040805 ACCT	35593512 - 423300	TELEPHONE
40051	6/3/2008	AT & T	126.90	#217362-2230 082 0 ACCT	35593512 - 423300	TELEPHONE
40051	6/3/2008	AT & T	929.92	#217R26404305 ACCT	35593512 - 423300	TELEPHONE
40059	6/3/2008	CONSTELLATION NEWENERGY, INC	10,030.82	#0734699377 ACCT	35593512 - 423100	ELECTRICITY
40072	6/3/2008	EDWARDS, ROBERT	1,000.00	TUI REIMB	35593512 - 427200	TUITION REIMBURSEMENT
40073	6/3/2008	EMBRY LTD	15.50	QUATRO INSERT-4 DVD CASES-BLK	35593512 - 424500	POSTAGE
40073	6/3/2008	EMBRY LTD	363.00		35593512 - 434500	OFFICE SUPPLIES
40088	6/3/2008	NCI BUSINESS SYSTEMS	95.38	SAVIN 3160 SUPP-MO CHRGS	35593512 - 421300	SERV-OFFICE EQUIPMENT
40088	6/3/2008	NCI BUSINESS SYSTEMS	16.54	SAVIN 3160 SUPP/MO CHRGS	35593512 - 424500	POSTAGE
40088	6/3/2008	NCI BUSINESS SYSTEMS	131.00		35593512 - 434500	OFFICE SUPPLIES
40103	6/3/2008	SPHERION CORPORATION	197.71	JONES, ANDREW	35593512 - 427100	TEMP AGENCY SERVICES
40105	6/3/2008	STERLING MEMORIAL LIBRARY	25.00	INTERLIBRARY LN MATL-COULTER	35593512 - 428000	PROFESSIONAL SERVICES
40105	6/3/2008	STERLING MEMORIAL LIBRARY	75.00	LOST/DAMAGED ITEM	35593512 - 428000	PROFESSIONAL SERVICES
40108	6/3/2008	TREAS-WATER FUNDS	1,394.94	#13 095241 ACCT	35593512 - 423400	WATER
40108	6/3/2008	TREAS-WATER FUNDS	168.25	#13 095231 ACCT	35593532 - 429900	CONTRACTUAL SERVICES
40113	6/3/2008	WATTS COPY SYSTEMS	352.00	CIRC/ADMIN DEPTS-COPY MACHINES	35593512 - 421300	SERV-OFFICE EQUIPMENT
40114	6/3/2008	WILHELM, LINDA	462.00	TUI REIMB-INTRO TO REFERENCE	35593512 - 427200	TUITION REIMBURSEMENT
40263	6/10/2008	SENTINEL PEST CONTROL CO	32.00	EXTERMINATING	35593512 - 421000	SERVICE TO MAINT BUILDING
40310	6/17/2008	AASLIH	60.00	#373467-FISHER, L-MEMBERSHIP	35593512 - 428400	MEMBERSHIP FEES
40322	6/17/2008	BAKY TALK, INC.	275.00	BABY TALK PROGRAM	35593512 - 428000	PROFESSIONAL SERVICES
40323	6/17/2008	BAKER & TAYLOR ENTERTAINMENT	499.98	GAME EQUIP-YOUNG ADULT DIV	35593512 - 449900	SMALL CAPITAL ITEMS
40326	6/17/2008	BEARING HEADQUARTERS INC	102.30	BLDG SUPP-3 EA BELLS	35593512 - 421000	SERVICE TO MAINT BUILDING
40327	6/17/2008	BIBBY, SCOTT	250.00	0529,060508-SEC-DPL	35593512 - 428000	PROFESSIONAL SERVICES
40329	6/17/2008	BODINE ELECTRIC	820.00	REPAIR SIGN/FLAGPOLE	35593512 - 421000	SERVICE TO MAINT BUILDING
40329	6/17/2008	BODINE ELECTRIC	290.18		35593512 - 432000	MATERIALS - BUILDINGS
40336	6/17/2008	COMPUTERS BY DESIGN, INC	1,207.48	0806-0708-CYBRARY-SUBSCRIP LIC	35593512 - 424700	COMPUTER SOFTWARE
40357	6/17/2008	DEMCO INC	1,159.29	OFC SUPP-ASSTD	35593512 - 434500	OFFICE SUPPLIES
40358	6/17/2008	DON'S PAINT COMPANY	43.06	BLDG MATL-ASSTD	35593512 - 432000	MATERIALS - BUILDINGS
40364	6/17/2008	EDWARD BOOTH	465.00	MAY'08-LEGAL SERVICES	35593512 - 428000	PROFESSIONAL SERVICES
40371	6/17/2008	EZ LAWN CARE	432.50	LAWN MOWER/WEEED KILLER/FERTILI	35593512 - 421000	SERVICE TO MAINT BUILDING
40383	6/17/2008	HASTINGS, SCOTT A.	800.00	0520,0522,0527,0603,0610-SEC-L	35593512 - 428000	PROFESSIONAL SERVICES
40384	6/17/2008	HAWKINS, MICHAEL	137.50	051908-SEC-DPL	35593512 - 428000	PROFESSIONAL SERVICES
40385	6/17/2008	HEART TECHNOLOGIES INC	99.75	MONTHLY PHONE INTERCOM CHRGS	35593512 - 423300	TELEPHONE
40386	6/17/2008	HEART TECHNOLOGIES INC	1,532.68	INTERTEL PHONE & ADD'L CARD	35593512 - 423300	TELEPHONE
40388	6/17/2008	HERMANN, JAMES	662.50	0521,0528,0602,0604,0609-SEC-L	35593512 - 428000	PROFESSIONAL SERVICES
40390	6/17/2008	HUNZIKER SERVICE AGENCY	720.00	REPAIR BLDG	35593512 - 421000	SERVICE TO MAINT BUILDING
40390	6/17/2008	HUNZIKER SERVICE AGENCY	83.59		35593512 - 432000	MATERIALS - BUILDINGS

DATE: 7/7/2008
 TIME: 10:18:31AM

CITY OF DECATUR
 LIBRARY FUNDS CHECK REGISTER
 FOR INVOICES FROM 6/1/2008 TO 6/30/2008

CHECK NO.	CHECK DATE	VENDOR	ITEM AMOUNT	ITEM DESCRIPTION	ACCOUNT #	ACCOUNT DESCRIPTION
40397	6/17/2008	JAN MASTER, INC.	63.96	JANITORIAL SUPP	35593512 - 431200	JANITORIAL SUPPLIES
40397	6/17/2008	JAN MASTER, INC.	78.10	JANITORIAL SUPP	35593512 - 431200	JANITORIAL SUPPLIES
40397	6/17/2008	JAN MASTER, INC.	100.94	JANITORIAL SUPP	35593512 - 431200	JANITORIAL SUPPLIES
40397	6/17/2008	JAN MASTER, INC.	68.70	VILLAGE MAIL SUPP	35593532 - 421000	SERVICE TO MAINT BUILDING
40407	6/17/2008	MCTEOD USA	35.06	#3292627 ACCT	35593512 - 423300	TELEPHONE
40407	6/17/2008	MCTEOD USA	91.23	#3318933 ACCT	35593512 - 423300	TELEPHONE
40424	6/17/2008	NIEDERBRACH, KAREN	14.00	BOOKS RE:TD-ILL. CHIRGS-PROF SER	35593512 - 428000	PROFESSIONAL SERVICES
40424	6/17/2008	NIEDERBRACH, KAREN	18.00		35593512 - 428000	PROFESSIONAL SERVICES
40428	6/17/2008	POWELL, MARJORY	37.00	MAT'L RET'D-ILL CHRGS-PROF SER	35593512 - 428000	PROFESSIONAL SERVICES
40430	6/17/2008	PROQUEST INFORMATION & LEARNING	3,490.00	ANCESTRY/HERITAGEQUEST ONLINE	35593515 - 458000	BOOKS & PERIODICALS
40439	6/17/2008	SCHINDLER ELEVATOR CORP.	1,211.82	PREVENTIVE MAINT-ELEVATOR	35593512 - 421000	SERVICE TO MAINT BUILDING
40440	6/17/2008	SCHIRLE, JOHN	102.00	PROF SERV-PNG GRANT	35593512 - 428000	PROFESSIONAL SERVICES
40441	6/17/2008	SENTINEL PEST CONTROL CO	475.00	060608-SPRAY FOR TERMITES	35593512 - 421000	SERVICE TO MAINT BUILDING
40443	6/17/2008	SPANNAUS, DIANN	50.00	REFUND RM RENT-CANCELLED	35593512 - 428000	PROFESSIONAL SERVICES
40444	6/17/2008	SPECIALTY COMPUTER RIBBONS	135.42	LEX 120155A print cartridge f	35593512 - 434500	OFFICE SUPPLIES
40445	6/17/2008	SPEED LUBE #3	46.40	CHANGE OIL/LUBE LIBRARY VAN	35593512 - 421200	SERV - AUTO EQUIPMENT
40446	6/17/2008	SPHERION CORPORATION	151.19	JONES, ANDREW-052508	35593512 - 427100	TEMP AGENCY SERVICES
40446	6/17/2008	SPHERION CORPORATION	186.08	JONES, ANDREW-060108	35593512 - 427100	TEMP AGENCY SERVICES
40448	6/17/2008	STOKES, RICHARD	1,000.00	TUI REIMB	35593512 - 427200	TUITION REIMBURSEMENT
40452	6/17/2008	TECHNICAL SOLUTIONS SERVICES	703.25	MAINT AGREE-QTRLY PMT	35593512 - 421000	SERVICE TO MAINT BUILDING
40457	6/17/2008	TREAS-FLEET MAINTENANCE	1,208.57	DPL FUEL USAGE-MAY'08	35593512 - 431000	GASOLINE
40458	6/17/2008	TREAS-GENERAL FUND	1,012.06	MAY'08 POSTAGE	35593512 - 424500	POSTAGE
40464	6/17/2008	UNIQUE MANAGEMENT SERVICES	796.55	MAY'08 COLLECTION SERVICES	35593512 - 428000	PROFESSIONAL SERVICES
40469	6/17/2008	WATTS COPY SYSTEMS	188.76	YRI Y CONTRACT-MAINTAIN SERV	35593512 - 421300	SERV-OFFICE EQUIPMENT
40472	6/17/2008	WILLIAMS, KARL	7.19	REPAIR FOLDING MACHINE	35593512 - 424500	POSTAGE
40472	6/17/2008	WILLIAMS, KARL	50.49	CREDIT-BOOKS/PERIODICALS	35593512 - 434500	OFFICE SUPPLIES
40491	6/24/2008	BAKER & TAYLOR CO	-25.95	BOOKS & PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	-15.36	BOOKS & PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	-14.60	BOOKS & PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	-12.27	BOOKS & PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	-4.95	BOOKS & PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	4.91	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	6.73	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	7.99	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	8.58	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	8.58	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	8.61	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	9.19	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	9.22	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	9.23	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	9.81	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	9.94	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	9.95	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	10.42	BOOKS	35593515 - 458000	BOOKS & PERIODICALS

CITY OF DECATUR
LIBRARY FUNDS CHECK REGISTER
FOR INVOICES FROM 6/1/2008 TO 6/30/2008

DATE: 7/7/2008
 TIME: 10:18:31AM

CHECK NO.	CHECK DATE	VENDOR	ITEM AMOUNT	ITEM DESCRIPTION	ACCOUNT #	ACCOUNT DESCRIPTION
40491	6/24/2008	BAKER & TAYLOR CO	68.85	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	76.95	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	80.53		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	85.96		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	86.31		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	88.73		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	111.13		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	120.43	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	121.59	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	132.56		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	143.32		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	162.84		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	167.06		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	169.31		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	178.05		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	198.82		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	210.80		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	212.73		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	215.23	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	229.05	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	236.15	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	239.95	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	240.83		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	242.86		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	253.61		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	258.53		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	259.79		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	266.50		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	299.94		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	310.87		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	328.50		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	344.79		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	357.25		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	400.86		35593515 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	426.28		35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	7.34	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	11.01		35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	11.01	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	11.88		35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	11.99		35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	13.48	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	14.68		35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	14.69	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	19.81	BOOKS	35593515 - 458000	BOOKS & PERIODICALS

**CITY OF DECATUR
LIBRARY FUNDS CHECK REGISTER
FOR INVOICES FROM 6/1/2008 TO 6/30/2008**

DATE: 7/7/2008
TIME: 10:18:31AM

CHECK NO.	CHECK DATE	VENDOR	ITEM AMOUNT	ITEM DESCRIPTION	ACCOUNT #	ACCOUNT DESCRIPTION
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	20.57	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	22.01		35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	22.01	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	22.04	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	39.66		35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	44.09		35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	44.38	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	66.03	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	73.48		35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	163.73		35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	168.69		35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	171.97	ACCT# 00020374	35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	210.03	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	310.51	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40492	6/24/2008	BAKER & TAYLOR ENTERTAINMENT	443.03	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	4.58	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	10.87		35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	13.31	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	17.45		35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	19.67	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	20.34	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	30.49	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	32.68	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	43.57	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	50.93		35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	60.54	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	61.73		35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	139.01	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	145.91	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	146.61	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	178.28	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	203.25	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	207.35		35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	237.43		35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	243.22	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	243.31		35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	288.91	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	331.99		35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	453.83		35593515 - 458000	BOOKS & PERIODICALS
40496	6/24/2008	BOOK WHOLESALERS, INC.	750.30		35593515 - 458000	BOOKS & PERIODICALS
40512	6/24/2008	COMMERCIAL MAIL SERVICES	141.84	MO PRESORT/BAR CODING	35593512 - 424500	POSTAGE
40519	6/24/2008	CRUCIAL TECHNOLOGY	301.97	COMPUTER HARDWARE-UPGRADE	35593512 - 449900	SMALL CAPITAL ITEMS
40536	6/24/2008	GALE GROUP, INC.	74.84	ACCT# 159635	35593515 - 458000	BOOKS & PERIODICALS
40548	6/24/2008	HERALD & REVIEW	90.09	ACCT# 60000246	35593515 - 458000	BOOKS & PERIODICALS

CIT F D E C A T U R
LIBRARY FUNDS CHECK REGISTER
FOR INVOICES FROM 6/1/2008 TO 6/30/2008

DATE: 7/7/2008
 TIME: 10:18:31AM

CHECK NO.	CHECK DATE	VENDOR	ITEM AMOUNT	ITEM DESCRIPTION	ACCOUNT #	ACCOUNT DESCRIPTION
40570	6/24/2008	MICROMARKETING	31.45	ACCT# 3047	35593515 - 458000	BOOKS & PERIODICALS
40600	6/24/2008	RANDOM HOUSE, INC	18.71	ACCT#9021650001	35593515 - 458000	BOOKS & PERIODICALS
40600	6/24/2008	RANDOM HOUSE, INC	18.75	ACCT# 9021650001	35593515 - 458000	BOOKS & PERIODICALS
40600	6/24/2008	RANDOM HOUSE, INC	20.96	BOOKS	35593515 - 458000	BOOKS & PERIODICALS
40600	6/24/2008	RANDOM HOUSE, INC	49.50	ACCT# 9021650000	35593515 - 458000	BOOKS & PERIODICALS
40600	6/24/2008	RANDOM HOUSE, INC	99.00	DPL-PETTY CASH-062008	35593515 - 458000	BOOKS & PERIODICALS
40633	6/24/2008	TREAS-PETTY CASH	15.00		35593512 - 424100	CONFERENCES & TRAVEL
40633	6/24/2008	TREAS-PETTY CASH	15.00		35593512 - 428000	PROFESSIONAL SERVICES
40633	6/24/2008	TREAS-PETTY CASH	20.00		35593512 - 428000	PROFESSIONAL SERVICES
40633	6/24/2008	TREAS-PETTY CASH	22.35		35593512 - 428000	PROFESSIONAL SERVICES
40633	6/24/2008	TREAS-PETTY CASH	3.99		35593512 - 432000	MATERIALS - BUILDINGS
40633	6/24/2008	TREAS-PETTY CASH	8.77		35593512 - 434500	OFFICE SUPPLIES
40633	6/24/2008	TREAS-PETTY CASH	23.90		35593512 - 434500	OFFICE SUPPLIES
40633	6/24/2008	TREAS-PETTY CASH	26.86		35593512 - 434500	OFFICE SUPPLIES
40633	6/24/2008	TREAS-PETTY CASH	4.99		35593515 - 458841	MAG/PAPERS - MAIN ADULT
40639	6/24/2008	VERIZON WIRELESS	209.50	ACCT# 980380645-00001	35593512 - 423300	TELEPHONE
40647	6/24/2008	WESTON WOODS STUDIOS	467.77	BOOKS/PERIODICALS	35593515 - 458000	BOOKS & PERIODICALS
35 LIBRARY FUND Total			59,517.47			
59 LIBRARY TRUST FUNDS						
40365	6/17/2008	EISENHOWER SPEC ED DEPT	300.00	PANTHERAMA-2000-2007	59595922 - 458000	BOOK AND PERIODICALS
40366	6/17/2008	EISENHOWER SPEC ED DEPT	60.00	2007/2008 PANTHERAMA YRBK	59595922 - 458000	BOOK AND PERIODICALS
40403	6/17/2008	MACARTHUR HIGH SCHOOL	45.00	2007-08 CADET YEARBOOK	59595922 - 458000	BOOK AND PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	4.30	BOOKS/PERIODICALS	59595942 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	11.69		59595942 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	14.63		59595942 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	14.76		59595942 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	20.23		59595942 - 458000	BOOKS & PERIODICALS
40491	6/24/2008	BAKER & TAYLOR CO	22.14		59595942 - 458000	BOOKS & PERIODICALS
59 LIBRARY TRUST FUNDS Total			492.75			

WARRANT TOTAL: **60,010.22**

DECATUR PUBLIC LIBRARY
City of Decatur
YEAR-TO-DATE BUDGET REPORT
Revenue Expense Summary June 2008

FOR 2009 02

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBR	AVAILABLE BUDGET	PCT USED
35 LIBRARY FUND							
3559350 LIBRARY FUND							
3559350 300000 BEGINNING FUND BALANCE	\$ (356,000.00)	\$ (356,000.00)	\$ (386,628.59)	\$ -	\$ -	\$ 30,628.59	108.6 %
3559350 301103 REAL ESTATE TAXES	\$ (3,501,621.00)	\$ (3,501,621.00)	\$ -	\$ -	\$ -	\$ (3,501,621.00)	0 % *
3559350 302104 STATE REPLACEMENT TAX	\$ (343,000.00)	\$ (343,000.00)	\$ -	\$ -	\$ -	\$ (276,338.90)	19.4 %
3559350 302107 STATE GRANTS OR OTHER	\$ (115,000.00)	\$ (343,000.00)	\$ (66,661.10)	\$ -	\$ -	\$ (115,000.00)	0 % *
3559350 305509 FINES AND FEES	\$ (63,000.00)	\$ (115,000.00)	\$ -	\$ -	\$ -	\$ (52,887.16)	16.1 % *
3559350 305510 NON-RESIDENTIAL FEES	\$ (650.00)	\$ (63,000.00)	\$ (10,112.84)	\$ (6,540.71)	\$ -	\$ (475.54)	26.8 %
3559350 305511 LOST OR DAMAGED BOOKS	\$ (11,000.00)	\$ (650.00)	\$ (174.46)	\$ (87.23)	\$ -	\$ (8,991.46)	18.3 %
3559350 305514 COPIES AND MISCELLANEOUS	\$ (15,000.00)	\$ (11,000.00)	\$ (2,008.54)	\$ (1,435.49)	\$ -	\$ (12,091.47)	19.4 %
3559350 305515 MEETING ROOM FEES	\$ (10,000.00)	\$ (15,000.00)	\$ (2,908.53)	\$ (1,959.69)	\$ -	\$ (8,590.00)	14.1 % *
3559350 307101 INVESTMENT INCOME	\$ (45,000.00)	\$ (10,000.00)	\$ (1,410.00)	\$ (810.00)	\$ -	\$ (44,609.93)	0.9 % *
3559350 308846 LEASE OF LIBRARY PROPERTY	\$ (30,000.00)	\$ (45,000.00)	\$ (390.07)	\$ (33.73)	\$ -	\$ (26,557.57)	11.5 % *
TOTAL LIBRARY FUND	\$ (4,490,271.00)	\$ (4,490,271.00)	\$ (473,736.56)	\$ (10,866.85)	\$ -	\$ (4,016,534.44)	10.6 %
35593511 DPL - PERSONNEL SERVICES							
35593511 409000 SALARIES	\$ 2,209,024.00	\$ 2,209,024.00	\$ 418,180.31	\$ 171,467.18	\$ -	\$ 1,790,843.69	18.9 % *
35593511 410100 OVERTIME	\$ 3,500.00	\$ 3,500.00	\$ 92.95	\$ 92.95	\$ -	\$ 3,407.05	2.7 %
35593511 410200 TEMPORARY SALARIES	\$ 2,500.00	\$ 2,500.00	\$ 726.57	\$ 597.40	\$ -	\$ 1,773.43	29.1 % *
35593511 410400 IMRF/SOCIAL SECURITY PAYME	\$ 374,772.00	\$ 374,772.00	\$ 65,215.58	\$ 26,656.31	\$ -	\$ 309,556.42	17.4 % *
35593511 411100 LIFE INSURANCE	\$ 3,250.00	\$ 3,250.00	\$ 663.18	\$ 264.90	\$ -	\$ 2,586.82	20.4 % *
35593511 411200 MEDICAL INSURANCE	\$ 370,000.00	\$ 370,000.00	\$ 71,882.18	\$ 29,289.74	\$ -	\$ 298,117.82	19.4 % *
35593511 411400 WORKERS' COMPENSATION	\$ 31,464.00	\$ 31,464.00	\$ 6,017.98	\$ 2,420.64	\$ -	\$ 25,446.02	19.1 % *
35593511 411500 SERVICE RECOGNITION	\$ 20,000.00	\$ 20,000.00	\$ 5,408.38	\$ 1,421.12	\$ -	\$ 14,591.62	27 % *
TOTAL DPL - PERSONNEL SERVICES	\$ 3,014,510.00	\$ 3,014,510.00	\$ 568,187.13	\$ 232,210.24	\$ -	\$ 2,446,322.87	18.8 %

DECATUR PUBLIC LIBRARY
City of Decatur
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Revenue Expense Summary June 2008

35 LIBRARY FUND

35593515 DPL - OPERATING EXPENSES

35593515 458000 BOOKS & PERIODICALS	\$	465,977.00	\$	465,977.00	\$	29,857.34	\$	20,130.84	\$	-	\$	436,119.66	6.4 %
35593515 458841 MAG/PAPERS - MAIN ADULT	\$	-	\$	-	\$	4.99	\$	4.99	\$	-	\$	(4.99)	100 % *
35593515 458843 MAG/PAPERS MAIN JUVENILE	\$	-	\$	-	\$	39.95	\$	-	\$	-	\$	(39.95)	100 % *
TOTAL DPL - OPERATING EXPENSES	\$	465,977.00	\$	465,977.00	\$	29,902.28	\$	20,135.83	\$	-	\$	436,074.72	6.4 %

35 LIBRARY FUND

35593522 DPL LEASE- OP EXPENSES

35593522 440900 PRINCIPAL PAYMENTS	\$	21,875.00	\$	21,875.00	\$	-	\$	-	\$	-	\$	21,875.00	0 %
35593522 441000 INTEREST PAYMENTS	\$	1,094.00	\$	1,094.00	\$	-	\$	-	\$	-	\$	1,094.00	0 %
TOTAL DPL LEASE- OP EXPENSES	\$	22,969.00	\$	22,969.00	\$	-	\$	-	\$	-	\$	22,969.00	0 %

35 LIBRARY FUND

35593532 VILLAGE MALL-OP EXPENSES

35593532 421000 SERVICE TO MAINT BUILDINGS	\$	5,000.00	\$	5,000.00	\$	68.70	\$	68.70	\$	-	\$	4,931.30	1.4 %
35593532 423100 ELECTRICITY	\$	15,000.00	\$	15,000.00	\$	2,718.12	\$	1,801.94	\$	-	\$	12,281.88	18.1 % *
35593532 429900 CONTRACTUAL SERVICES	\$	10,000.00	\$	10,000.00	\$	168.25	\$	168.25	\$	-	\$	9,831.75	1.7 %
TOTAL VILLAGE MALL-OP EXPENSES	\$	30,000.00	\$	30,000.00	\$	2,955.07	\$	2,038.89	\$	-	\$	27,044.93	9.9 %
TOTAL LIBRARY FUND	\$	(388,961.00)	\$	(388,489.00)	\$	215,325.99	\$	281,877.90	\$	4,899.05	\$	(608,714.08)	-56.7 %
TOTAL REVENUES	\$	(4,490,271.00)	\$	(4,490,271.00)	\$	(473,736.56)	\$	(10,866.85)	\$	-	\$	(4,016,534.44)	
TOTAL EXPENSES	\$	4,101,310.00	\$	4,101,782.00	\$	689,062.55	\$	292,744.75	\$	4,899.05	\$	3,407,820.36	
GRAND TOTAL	\$	(388,961.00)	\$	(388,489.00)	\$	215,325.99	\$	281,877.90	\$	4,899.05	\$	(608,714.08)	-56.7 %

DECATUR PUBLIC LIBRARY
City of Decatur
YEAR-TO-DATE BUDGET REPORT
Revenue Expense Summary June 2008

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTU	ENCUMBR	AVAILABLE BUDGET	PCT USED
59 LIBRARY TRUST FUNDS							
5959590 DPL TRUST FUND REVENUES							

5959590 300590 BEG FUND BAL- CANTONI	\$ (88,000.00)	\$ (88,000.00)	\$ (89,196.51)	\$ -	\$ -	\$ 1,196.51	101.4 %
5959590 300591 BEG FUND BAL- MEYERS	\$ (290,000.00)	\$ (290,000.00)	\$ (292,882.66)	\$ -	\$ -	\$ 2,882.66	101 %
5959590 300592 BEG FUND BAL - BRIDGES	\$ (1,000.00)	\$ (1,000.00)	\$ (1,382.20)	\$ -	\$ -	\$ 382.20	138.2 %
5959590 300593 BEG FUND BAL - DONATIONS	\$ (4,000.00)	\$ (4,000.00)	\$ (5,604.00)	\$ -	\$ -	\$ 1,604.00	140.1 %
5959590 307103 INTEREST INC - CANTONI	\$ (3,000.00)	\$ (3,000.00)	\$ (236.43)	\$ (96.56)	\$ -	\$ (2,763.57)	7.9 % *
5959590 307104 INTEREST INC - MEYERS	\$ (10,000.00)	\$ (10,000.00)	\$ (776.62)	\$ (317.35)	\$ -	\$ (9,223.38)	7.8 % *
5959590 307105 INTEREST INC - BRIDGES	\$ (50.00)	\$ (50.00)	\$ (3.66)	\$ (1.50)	\$ -	\$ (46.34)	7.3 % *
5959590 307142 INTEREST - DONATIONS	\$ (200.00)	\$ (200.00)	\$ (15.30)	\$ (6.51)	\$ -	\$ (184.70)	7.7 % *
5959590 308805 CONTRIBUTIONS	\$ (3,000.00)	\$ (3,000.00)	\$ (1,283.00)	\$ (767.00)	\$ -	\$ (1,717.00)	42.8 %
TOTAL DPL TRUST FUND REVENUES	\$ (399,250.00)	\$ (399,250.00)	\$ (391,380.38)	\$ (1,188.92)	\$ -	\$ (7,869.62)	98 %
59 LIBRARY TRUST FUNDS							
59595912 TRUST CANTONI EXPENSES							
59595912 458000 BOOKS & PERIODICALS	\$ 30,000.00	\$ 30,000.00	\$ 88.92	\$ -	\$ -	\$ 29,911.08	0.3 %
TOTAL TRUST CANTONI EXPENSES	\$ 30,000.00	\$ 30,000.00	\$ 88.92	\$ -	\$ -	\$ 29,911.08	0.3 %

DECATUR PUBLIC LIBRARY

City of Decatur

YEAR-TO-DATE BUDGET REPORT
Revenue Expense Summary June 2008

59	LIBRARY TRUST FUNDS																				
	59595922 TRUST MEYER EXPENSES																				

	59595922 428000 PROFESSIONAL FEES	\$	15,000.00	\$	-	\$	-	\$	-	\$	15,000.00	\$	15,000.00	\$	0	\$	0	\$	0	0 %	
	59595922 449900 SMALL CAPITAL ITEMS	\$	2,500.00	\$	-	\$	-	\$	-	\$	2,500.00	\$	2,500.00	\$	0	\$	0	\$	0	0 %	
	59595922 458000 BOOK AND PERIODICALS	\$	2,500.00	\$	405.00	\$	405.00	\$	405.00	\$	2,095.00	\$	2,095.00	\$	16.2	\$	16.2	\$	16.2	16.2 %	
	TOTAL TRUST MEYER EXPENSES	\$	20,000.00	\$	405.00	\$	405.00	\$	405.00	\$	19,595.00	\$	19,595.00	\$	0	\$	0	\$	0	0 %	
59	LIBRARY TRUST FUNDS																				
	59595932 TRUST BRIDGES EXPENSES																				

	59595932 458000 BOOKS & PERIODICALS	\$	500.00	\$	-	\$	-	\$	-	\$	500.00	\$	500.00	\$	0	\$	0	\$	0	0 %	
	TOTAL TRUST BRIDGES EXPENSES	\$	500.00	\$	-	\$	-	\$	-	\$	500.00	\$	500.00	\$	0	\$	0	\$	0	0 %	
59595942	TRUST DONATION EXPENSES																				

	59595942 458000 BOOKS & PERIODICALS	\$	3,000.00	\$	161.09	\$	87.75	\$	87.75	\$	2,838.91	\$	2,838.91	\$	5.4	\$	5.4	\$	5.4	5.4 %	
	TOTAL TRUST DONATION EXPENSES	\$	3,000.00	\$	161.09	\$	87.75	\$	87.75	\$	2,838.91	\$	2,838.91	\$	5.4	\$	5.4	\$	5.4	5.4 %	
	TOTAL LIBRARY TRUST FUNDS	\$	(345,750.00)	\$	(390,725.37)	\$	(696.17)	\$	(696.17)	\$	44,975.37	\$	44,975.37	\$	113	\$	113	\$	(7,869.62)	113 %	
	TOTAL REVENUES	\$	(399,250.00)	\$	(391,380.38)	\$	(1,188.92)	\$	(1,188.92)	\$	(7,869.62)	\$	(7,869.62)	\$		\$		\$			
	TOTAL EXPENSES	\$	53,500.00	\$	655.01	\$	492.75	\$	492.75	\$	52,844.99	\$	52,844.99	\$		\$		\$			
	GRAND TOTAL	\$	(345,750.00)	\$	(390,725.37)	\$	(696.17)	\$	(696.17)	\$	44,975.37	\$	44,975.37	\$	113	\$	113	\$			113 %

■— Chapter X System and ILLINET Membership —■ Responsibilities

Through the regional multitype library systems of Illinois, public, academic, school, and special libraries are able to offer their patrons additional services and access to larger collections than they could individually. These self-governing, cooperative systems and their member libraries together with the Research and Reference Centers and designated Resource Centers make up ILLINET. Any library that is a member of a system is automatically a member of ILLINET. The dual purpose of this statewide network is to facilitate the sharing of library information and materials and to provide services that cannot be provided locally.

The systems are funded by the state of Illinois and are governed by local libraries through area-library representatives. Local library involvement is essential to the success of Illinois library systems.

Applicable Core Standards

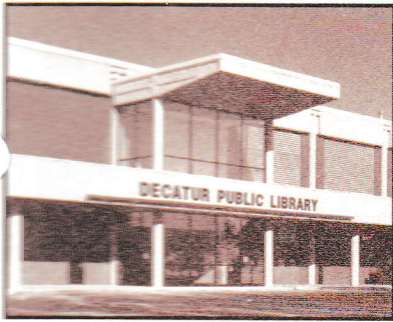
- Core 19.** The library is a member of an Illinois multitype library system and participates in resource sharing through interlibrary loan and reciprocal borrowing.
- Core 21.** The library provides access to ILLINET Online.
- Core 22.** The library participates in the *Standards for the Services of Illinois Multitype Systems* by fulfilling the member library responsibilities.

Supplemental Standards

1. Library board members, administrators, and staff volunteer for system advisory councils and committees and, whenever possible, for system governing boards. Representatives who accept the responsibility of system board membership are willing to represent the interests of both their own libraries and their expanded constituencies, which include all member libraries in their systems.
2. As members of regional library systems, all Illinois public libraries agree to make their resources and information available to persons needing access to them through reference assistance, interlibrary loan, reciprocal borrowing, and other appropriate local arrangements.
3. All public libraries share with systems the responsibility for promoting statewide tax-supported public library service.
4. Library boards and staffs are aware of the services offered by their systems, including such standard services as interlibrary loan, delivery, reference backup, and maintenance of multilibrary online catalogs.
5. Systems serve libraries just as libraries serve their individual users. System services are actively promoted to library patrons of all ages as essential components of local library service.

Bibliography

Standards for the Services of Illinois Multitype Library Systems. Springfield: Secretary of State of Illinois, 1993.



Decatur Public Library

www.decaturlib.il.us

Lee Ann Fisher • City Librarian

PUBLIC NOTICE

2008/2009 REGULAR MEETINGS DECATUR PUBLIC LIBRARY BOARD OF TRUSTEES

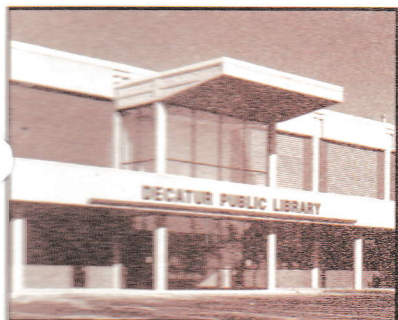
The regular meetings of the Decatur Public Library Board of Trustees for 2008/2009 will be held in the Main Library, 130 North Franklin Street, Decatur, Illinois. The meetings will be held on the third Thursday of each month, except for May, at 4:30 p.m. The regular and annual meetings will be held on the fourth Thursday of May at 4:30 p.m.

The schedule of regular meetings is as follows:

June 19, 2008
July 17, 2008
August 21, 2008
September 18, 2008
October 16, 2008
November 20, 2008
December 18, 2008
January 15, 2009
February 19, 2009
March 19, 2009
April 16, 2009
May 28, 2009

The schedule of regular meetings is available upon request at Decatur Public Library, 130 North Franklin Street, Decatur, Illinois.

Rene Corcoran
Secretary, Library Board of Trustees



Decatur Public Library

www.decatur.lib.il.us

Lee Ann Fisher • City Librarian

PUBLIC NOTICE

2008/2009 REGULAR MEETINGS DECATUR PUBLIC LIBRARY BOARD OF TRUSTEES PERSONNEL, POLICY, AND PUBLIC RELATIONS COMMITTEE

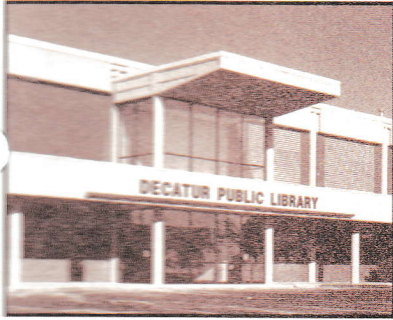
The regular meetings of the Personnel, Policy, and Public Relations Committee of the Decatur Public Library Board of Trustees for 2008/2009 will be held in the Main Library, 130 North Franklin Street, Decatur, Illinois, at 4:30 p.m. on the first Thursday of each month. If the first Thursday of the month is a legal holiday, the meeting will be held on the second Thursday of the month.

The schedule of regular meetings is as follows:

June 5, 2008
July 3, 2008
August 7, 2008
September 4, 2008
October 2, 2008
November 6, 2008
December 4, 2008
January 8, 2009
February 5, 2009
March 5, 2009
April 2, 2009
May 7, 2009

The schedule of regular meetings is available upon request at Decatur Public Library, 130 North Franklin Street, Decatur, Illinois.

Rene Corcoran
Secretary, Library Board of Trustees



Decatur Public Library

www.decatur.lib.il.us

Lee Ann Fisher • City Librarian

PUBLIC NOTICE

2008/2009 REGULAR MEETINGS DECATUR PUBLIC LIBRARY BOARD OF TRUSTEES FINANCE AND PROPERTIES COMMITTEE

The regular meetings of the Finance and Properties Committee of the Decatur Public Library Board of Trustees for 2008/2009 will be held in the Main Library, 130 North Franklin Street, Decatur, Illinois, at 4:30 p.m. on the second Tuesday of each month. If the second Tuesday of the month is a legal holiday, the meeting will be held on the third Tuesday of the month.

The schedule of regular meetings is as follows:

June 10, 2008
July 8, 2008
August 12, 2008
September 9, 2008
October 14, 2008
November 11, 2008
December 9, 2008
January 13, 2009
February 10, 2009
March 10, 2009
April 14, 2009
May 12, 2009

The schedule of regular meetings is available upon request at Decatur Public Library, 130 North Franklin Street, Decatur, Illinois.

Rene Corcoran
Secretary, Library Board of Trustees

OATH OF OFFICE

STATE OF ILLINOIS)
) SS
COUNTY OF Macon)

I do solemnly swear that I will support the Constitution of the United States, and the Constitution of the State of Illinois, and that I will faithfully discharge the duties of the office of Decatur Public Library Trustee according to the best of my ability.

Eugene King
Signature of Person Making Oath

Signature of Persons Administering Oath

Date: _____

PLEASE PROVIDE THE FOLLOWING INFORMATION:

Decatur Public Library
Governmental Unit

Decatur Public Library Trustee
Office and Term

Eugene King
Appointed Official's Name

471 S. Boyd
Address (House Number and Street or Road Name)

Decatur, IL
City and Zip

217-423-3044
Home Phone

N/A
Work Phone (if applicable)

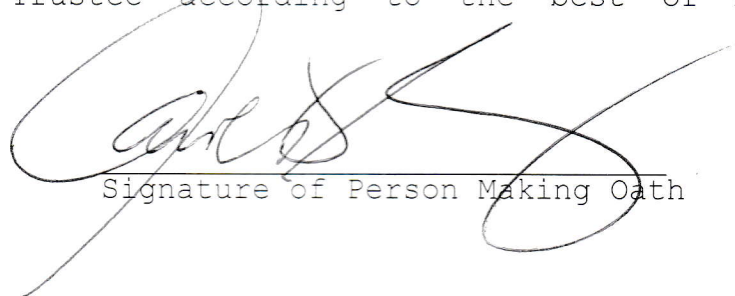
THIS INFORMATION WILL BE FILED WITH THE COUNTY CLERK AND THE ILLINOIS STATE LIBRARIAN PURSUANT TO 75 ILCS 16/30-40 AND 75 ILCS 5/4-6 AND MADE AVAILABLE WHEN INQUIRIES ARE MADE BY THE PUBLIC CONCERNING LOCAL GOVERNMENT OFFICIALS.

THANK YOU.

OATH OF OFFICE

STATE OF ILLINOIS)
) SS
COUNTY OF Macon)

I do solemnly swear that I will support the Constitution of the United States, and the Constitution of the State of Illinois, and that I will faithfully discharge the duties of the office of Decatur Public Library Trustee according to the best of my ability.


Signature of Person Making Oath

Signature of Persons Administering Oath

Date: _____

PLEASE PROVIDE THE FOLLOWING INFORMATION:

Decatur Public Library
Governmental Unit

Trustee, Decatur Public Library
Office and Term

Carol D. Craig
Appointed Official's Name

134 Victoria Avenue
Address (House Number and Street or Road Name)

Decatur IL 62523
City and Zip

N/A
Home Phone

217-425-8282
Work Phone (if applicable)

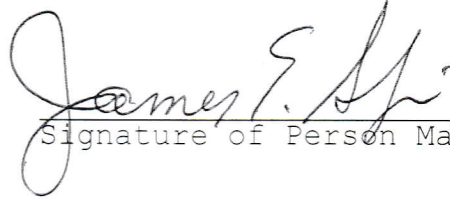
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THANK YOU.

OATH OF OFFICE

STATE OF ILLINOIS)
) SS
COUNTY OF Macon)

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Signature of Person Making Oath

Signature of Persons Administering Oath

Date: _____

PLEASE PROVIDE THE FOLLOWING INFORMATION:

Decatur Public Library
Governmental Unit

TRUSTEE

Office and Term

JAMES E. ALPI

Appointed Official's Name

1833 BURNING TREE DRIVE

Address (House Number and Street or Road Name)

DECATUR, IL 62521

City and Zip

217-767-2257

Home Phone

423-7745-EXT 3041

Work Phone (if applicable)

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THANK YOU.

OATH OF OFFICE

STATE OF ILLINOIS)
) SS
COUNTY OF _____)

I do solemnly swear that I will support the Constitution of the United States, and the Constitution of the State of Illinois, and that I will faithfully discharge the duties of the office of Decatur Public Library Trustee according to the best of my ability.

Beth B. Couter
Signature of Person Making Oath

Signature of Persons Administering Oath

Date: _____

PLEASE PROVIDE THE FOLLOWING INFORMATION:

Decatur Public Library
Governmental Unit

VICE PRESIDENT 2009
Office and Term

Appointed Official's Name

2015 WEST ELDRADO ST
Address (House Number and Street or Road Name)

DECATUR, ILLINOIS 62522
City and Zip

217-429-1330
Home Phone

N/A
Work Phone (if applicable)

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THANK YOU.

OATH OF OFFICE

STATE OF ILLINOIS)
) SS
COUNTY OF _____)

I do solemnly swear that I will support the Constitution of the United States, and the Constitution of the State of Illinois, and that I will faithfully discharge the duties of the office of Decatur Public Library Trustee according to the best of my ability.



Signature of Person Making Oath

Signature of Persons Administering Oath

Date: _____

PLEASE PROVIDE THE FOLLOWING INFORMATION:

Decatur Public Library

Governmental Unit

Office and Term

Appointed Official's Name

Address (House Number and Street or Road Name)

City and Zip

Home Phone

Work Phone (if applicable)

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OATH OF OFFICE

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COUNTY OF Macon)

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Nichollette B. Rademaker
Signature of Person Making Oath

Signature of Persons Administering Oath

Date: _____

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) SS
COUNTY OF Macon)

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Mary M. Hendry
Signature of Person Making Oath

Signature of Persons Administering Oath

Date: _____

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THANK YOU.

OATH OF OFFICE

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) SS
COUNTY OF _____)

I do solemnly swear that I will support the Constitution of the United States, and the Constitution of the State of Illinois, and that I will faithfully discharge the duties of the office of Decatur Public Library Trustee according to the best of my ability.

Teena Zindl-McWilliams
Signature of Person Making Oath

Signature of Persons Administering Oath

Date: _____

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