

STATISTICAL REPORT

July 1990

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>12 mos. to Date</u>
Total books, 1990	31,772	3,225	29,384	64,381	687,541
1989	30,346	2,851	27,969	61,166	665,650
AV materials, 1990	11,960			11,960	134,484
1989	10,885			10,885	122,719
Total circulation, 1990	43,732	3,225	29,384	76,341	822,025
1989	41,231	2,851	27,969	72,051	788,369

Volumes purchased this 12 months to date: 14,353

Volumes purchased last 12 months to date: 14,395

TECHNICAL SERVICES

New books added	1,026
New titles added	492
Books withdrawn	1,139
Books mended	517
Gifts	30

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1990/91</u>	<u>YTD Expended 1989/90</u>	<u>Unexpended</u>
Personal Services	1,755,966	404,570	378,701	1,351,396
Operating	418,745	70,900	66,856	347,845
Capital & books	332,673	62,101	59,669	270,572

STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	11 + 1	0	0	11 + 1
Library Assistants	8 + 5	0	0	8 + 5
Clerical	18 + 11	2	0	18 + 9
Pages	4 + 9	0	0	4 + 9
Maintenance	3 + 1	0	0	3 + 1

CURRENT VACANCIES: 1/2 time Page; 1/2 time Library Clerk I; Bookmobile Clerk-Driver

COMPUTER DOWN-TIME FOR MONTH: none

PATRONS REGISTERED: 232 adult + 19 youth + 85 juvenile = 336 total

PATRON CONTACTS: this 12 months to date: 39,007
last 12 months to date: 36,028