

STATISTICAL REPORT

July 1975

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1975 -	24,639	3,040	16,303	43,982	121,858
1974 -	23,319	2,557	14,161	40,034	114,611

REGISTRATION

Resident	27,907	Non-Resident	893
Added	<u>998</u>	Added	<u>43</u>
	28,905		936
Withdrawn	<u>859</u>	Withdrawn	<u>22</u>
	28,046		914
			<u>28,960</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	989	Books checked in	1,063
New titles added	622	Pamphlets checked in	455
Books withdrawn	446	Telephone directories	0
Books mended	1,046	Gifts	25

Materials in the State of Processing

Books (physical volumes)	-	728
Phonorecords	-	110
Microfilm (reels)	-	30

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1974/75</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>Unencumbered</u>
Personal Services	539,626	109,900	137,215	402,411
Operating	191,059	27,384	30,867	160,162
Capital & Books	85,559	9,801	15,806	69,753

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	6	--	--	6
Library Assistants	8	--	--	8
Clerical	24 + 9 (599 hrs)	--	--	24 + 8 (568 hrs)
Maintenance	1	--	--	1