

STATISTICAL REPORT

November 1990

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>12 mos. to Date</u>
Total books, 1990	30,184	1,845	24,446	56,475	675,258
1989	30,550	2,221	24,887	57,658	676,131
AV materials, 1990	12,052			12,052	138,651
1989	10,491			10,491	126,255
Total circulation, 1990	42,236	1,845	24,446	68,527	813,909
1989	41,041	2,221	24,887	68,149	802,386

Volumes purchased this 12 months to date: 15,218
Volumes purchased last 12 months to date: 14,315

TECHNICAL SERVICES

New books added	1,598
New titles added	757
Books withdrawn	689
Books mended	713
Gifts	129

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1990/91</u>	<u>YTD Expended 1989/90</u>	<u>Unexpended</u>
Personal Services	1,755,966	1,002,797	947,849	753,169
Operating	418,745	191,816	178,893	226,929
Capital & books	322,673	185,690	184,481	146,983

STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	11 + 1	0	0	11 + 1
Library Assistants	7 + 5	0	0	7 + 5
Clerical	18 + 10	0	0	18 + 10
Pages	4 + 9	1 [Bledsoe]	0	4 + 8
Maintenance	3 + 1	0	0	3 + 1

CURRENT VACANCIES: Temporary Page (2); 1/2 time Library Clerk I; Library Assistant

COMPUTER DOWN-TIME FOR MONTH: none

PATRONS REGISTERED: 421 adult + 51 youth + 94 juvenile = 566 total

PATRON CONTACTS: this 12 months to date: 40,871
last 12 months to date: 37,404