

ANNUAL REPORT OF
THE BOARD OF LIBRARY DIRECTORS
OF THE CITY OF DECATUR

The Board of Library Directors of the City of Decatur makes this Annual Report to the Council of the City of Decatur under the terms and provisions of Section 4-10 of Chapter 81 of the Illinois Revised Statutes, 1973. This Annual Report covers the period for the fiscal year ending April 30, 1976, and is a report of the condition of the Board's trust on April 30, 1976.

STATEMENT OF MONEY RECEIVED

Fund balance, May 1975	171,566.36
Tax levy receipts, current	690,582.83
Tax levy receipts, prior	17,819.63
Fines and fees	22,423.58
Non-resident fees	1,254.29
Interest on investments	16,224.68
Lost and damaged materials	1,272.35
Prints made on copy machine	362.12
Miscellaneous	10,776.07
Judgment - SC	10,169.16
Total	<u>\$942,451.07</u>

STATEMENT OF PURPOSES FOR WHICH MONEY EXPENDED

Regular salaries	466,572.47
Temporary Salaries	13,806.00
Retirement fund	61,755.00
Hospitalization, Medical and Life Insurance	9,530.28
Advertising	29.70
Printing and binding	2,781.05
Service to maintain buildings	35,525.19
Service to maintain other improvements	396.11
Service to maintain office equipment	1,473.02
Service to maintain automotive equipment	1,847.06
Auditing Services	600.00
Other professional services	751.50
Data Services	35,000.00
Electricity	17,954.16
Telephone	5,748.16
Water	176.62
Conference attendance expense	2,137.25
Postage	3,000.00
Professional association membership fees	795.31
Rentals	4,406.81

Gasoline, oil and antifreeze	72.35
Janitorial supplies	678.17
Materials to maintain buildings and improvements	9,455.07
Materials to maintain automotive equipment	2,953.14
Medical and laboratory supplies	5.00
Office supplies	9,346.97
Service recognition payroll	890.00
Insurance	5,939.22
Office machinery and equipment	1,346.30
Other machinery and equipment	894.95
Library books, records, and other materials	<u>75,594.18</u>
Total	\$771,461.04
Less Retirement Fund contribution	<u>61,755.00</u>
Grand Total	\$709,706.04

STATEMENT OF BOOKS AND OTHER MATERIALS AVAILABLE AND CIRCULATED

The books and other materials available for use were as follows:

Bookstock	225,945
Periodicals, bound volumes	7,554
Periodicals, unbound volumes	7,285
Periodicals and newspapers, reels of microfilm	5,323
Microfiche, sheets of	18,660
Motion pictures	110
Sound recordings	1,421
Government documents	42,448
Telephone directories	577
College catalogs	795
Pamphlets	14,911
Annual reports of corporations	<u>511</u>
Total	325,540

The number and character of circulation of the above material and other material borrowed from other libraries is as follows:

A. Books

General works	4,330
Philosophy and psychology	8,915
Religion	5,542
Social Science	32,973
Language	1,486
Science	15,608
Useful arts	42,799
Fine arts	42,974
Literature	11,244
History	16,824
Travel	9,318
Biography	8,199
Foreign non-fiction	52
Periodicals (issues)	32,108
Pamphlets	6,270
Fiction	187,299
Foreign fiction	167
Juvenile picture books	<u>75,178</u>
Total	501,286

B. Audio-visual materials

Motion pictures	227
Cassette recordings	109
Phonodiscs	3,696
Maps	13
Pictures, framed	1,234
Pictures, mounted	<u>672</u>
Total	5,951

C. Materials borrowed from other libraries:

Books	662
Motion pictures	<u>5,196</u>
Total	5,858
Total Circulation	513,095

STATEMENT OF PROPERTY ACQUIRED BY DEVISE, BEQUEST, OR GIFT

The Library received a number of donations of books to add to its collections. Other than these donations, no real or personal property was acquired by devise, bequest, gift or otherwise during the past fiscal year.

No real property was purchased during the year. No personal property was purchased except ordinary items acquired in the regular operation of the Library.

STATEMENT OF EXTENSION OF SERVICE

The Decatur Public Library initiated during the past fiscal year a few small but significant extensions to its service to the people of the community. The Library Board is pleased to report the initiation of service to the Lincoln Manor North, an intermediate nursing care facility. This service was made possible through the federally funded CETA (Comprehensive Employment and Training Act) program of the City of Decatur in which the Library is participating. It is hoped that this additional service can be expanded to include all nursing homes in the City.

In collaboration with the Decatur School District #61, the Library has also established an experimental collection of adult books at the Enterprise School materials center in order to better serve residents of Southwest Decatur. The results of this effort are currently being assessed.

LIABILITIES

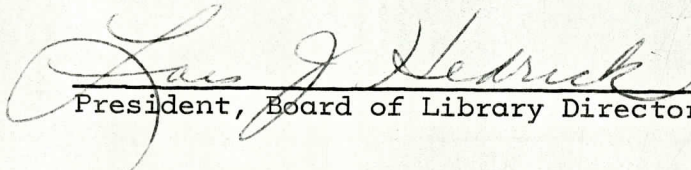
There are bonds outstanding in the amount of \$545,000 in principal and \$90,095 in interest. Payments on principal and interest during the year totaled \$102,777.60.

OTHER STATISTICS, INFORMATION AND SUGGESTIONS

Also appended hereto is the "Illinois Public Library Annual Report, 1975-1976" which furnishes other information for the use of the Illinois State Library in the compilation of its uniform statistics on public libraries in Illinois, and the "Annual Report of the City Librarian, 1975-1976" which gives a narrative account, with appropriate tables, of library activities during the year.

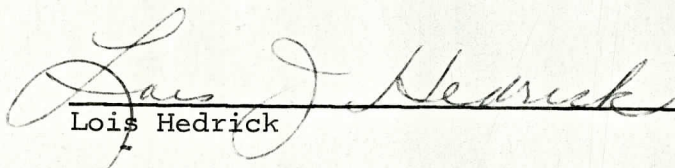
This report was approved and adopted by the Board of Library Directors of the City of Decatur, at the Annual Meeting of the Board on May 20, 1976.

DATED this 20th day of May, 1976



President, Board of Library Directors

Lois Hedrick, being duly sworn on oath, deposes and states that she is the President of the Board of Library Directors of the City of Decatur, that she has read the above Annual Report of the Board of Library Directors of the City of Decatur and that the facts and matters stated therein are true.



Lois Hedrick

Subscribed and sworn to before me on this 20th day of May, 1976.



Notary Public