

STATISTICAL REPORT

March, 1976

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1976 -	28,587	3,155	16,721	48,463	459,759
1975 -	26,385	2,892	15,488	44,766	427,022

REGISTRATION

Resident	28,314	Non-Resident	970
Added	<u>899</u>	Added	<u>31</u>
	29,213		1,001
Withdrawn	<u>877</u>	Withdrawn	<u>15</u>
	28,336		986
			<u>29,322</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	1,231	Books checked in	1,200
New titles added	640	Telephone directories	31
Books withdrawn	376	Pamphlets	324
Books mended	1,163	Gifts	52

Materials in the State of Processing

Books (physical volumes)	-	833
8mm film	-	37

FINANCIAL REPORTS

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1974/75</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>Unencumbered</u>
Personal Services	477,871	383,071	434,257	43,614
Operating	191,059	110,341	119,428	71,631
Capital & Books	85,559	55,230	70,231	15,328

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	7	--	--	7
Library Assistants	8	--	--	8
Clerical	25 + 8 (545 hrs)	2	--	23 + 8 (649 hrs)
CETA	2	--	--	2
Maintenance	1	--	--	1

Current Vacancies: 2 Technical Services Clerks I, 1 Audio-Visual Librarian
2 Library Clerks I