

STATISTICAL REPORT

August 1988

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>12 mos. to Date</u>
Total books, 1988	29,008	2,122	20,348	51,478	662,346
1987	27,824	2,305	20,746	50,875	674,795
AV materials, 1988	9,523			9,523	100,387
1987	7,429			7,429	84,386
Total circulation, 1988	38,531	2,122	20,348	61,001	762,733
1987	35,253	2,305	20,746	58,304	759,181

TECHNICAL SERVICES

New books added	1,064
New titles added	503
Books withdrawn	1,374
Books mended	1,110
Gifts	277

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1988/89</u>	<u>YTD Expended 1987/88</u>	<u>Unexpended</u>
Personal Services	1,556,917	475,293	490,394	1,081,624
Operating	302,719	79,852	78,778	222,867
Capital & books	240,843	90,440	41,601	150,403

STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	11	0	0	11
Library Assistants	8 + 5	1	0	8 + 4
Clerical	18 + 9	0	1	18 + 10
Pages	5 + 10	1	1	5 + 10
Maintenance	3 + 1	0	0	3 + 1

CURRENT VACANCIES: half-time Library Assistant (filled 9-7); temp. Page (filled 9-8).

COMPUTER DOWN-TIME FOR MONTH: 1 hour and 25 minutes

PATRONS REGISTERED: 255 adult, 28 youth, 104 juvenile = 387 total