

STATISTICAL REPORT

February, 1975

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1975 -	25,411	2,688	14,296	42,395	382,256
1974 -	23,812	2,533	13,840	40,190	381,467

REGISTRATION

Resident	27,901	Non-Resident	911	
Added	<u>925</u>	Added	<u>38</u>	
	28,826		949	
Withdrawn	<u>835</u>	Withdrawn	<u>29</u>	
	27,991		920	<u>28,911</u>

TECHNICAL PROCESSING

Cataloging

New books added	1,128
New titles added	522
Books withdrawn	611
Books mended	771

Acquisitions

Books checked in	1,272
Pamphlets checked in	544
Telephone directories	0
Gifts	23

Materials in the State of Processing

Books (physical volumes)	- 563
Phonorecords	- 27
Microfilm (reels)	- 5
8mm films (reels)	- 16
Cassettes	- 17

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1973/74</u>	<u>YTD Expended</u> <u>1974/75</u>	<u>Unencumbered</u>
Personal Services	430,792	321,574	351,132	79,660
Operating	186,927	87,792	100,113	86,814
Capital and Books	85,140	56,764	46,697	38,443

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	6	--	--	6
Library Assistants	8	--	--	8
Clerical	24 + 5 (397 hrs)	--	--	24 + 5
Maintenance	1	--	--	1