

STATISTICAL REPORT

August 1975

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1975 -	23,196	2,883	14,970	41,049	162,907
1974 -	22,601	2,519	12,920	38,043	152,654

REGISTRATION

Resident	27,976	Non-Resident	914	
Added	<u>928</u>	Added	<u>20</u>	
	28,904		934	
Withdrawn	<u>899</u>	Withdrawn	<u>25</u>	
	28,005		909	<u>28,914</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	1,193	Books checked in	1,230
New titles added	572	Pamphlets checked in	667
Books withdrawn	1,225	Telephone directories	36
Books mended	1,143	Gifts	100

Materials in the State of Processing

Books (physical volumes)	-	565
Phonorecords	-	91
Cassettes	-	1

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1974/75</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>Unencumbered</u>
Personal Services	539,626	142,468	177,359	362,261
Operating	191,059	36,225	43,809	147,250
Capital & Books	85,559	11,527	21,222	64,337

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	6	--	1	7
Library Assistants	8	--	--	8
Clerical	24 + 8 (568 hrs)	--	--	24 + 8 (508 hrs)
Maintenance	1	--	--	1