

STATISTICAL REPORT

April, 1987

CIRCULATION

| | <u>Adult</u> | <u>Youth</u> | <u>Juvenile</u> | <u>Total</u> | <u>Year to Date</u> |
|-------------------------|--------------|--------------|-----------------|--------------|---------------------|
| Total books, 1987 | 29,795 | 2,053 | 23,584 | 55,532 | 670,633 |
| 1986 | 29,176 | 2,148 | 25,004 | 56,328 | 652,505 |
| AV materials, 1987 | 6,218 | | 456 | 6,674 | 82,619 |
| 1986 | 6,038 | | 618 | 6,656 | 74,077 |
| Total circulation, 1987 | 36,013 | 2,053 | 24,040 | 62,206 | 753,252 |
| 1986 | 35,214 | 2,148 | 25,622 | 62,984 | 726,582 |

TECHNICAL PROCESSING

Cataloging

| | |
|------------------|-------|
| New books added | 1,340 |
| New titles added | 392 |
| Books withdrawn | 1,018 |
| Books mended | 1,181 |

Acquisitions

| | |
|-----------------------|-------|
| Books checked in | 1,544 |
| Telephone directories | 74 |
| Pamphlets | 26 |
| Gifts | 569 |

MATERIALS IN THE STATE OF PROCESSING

| | |
|------------------------------|-------|
| Materials (physical items) - | 1,656 |
| Titles - | 1,476 |

FINANCIAL REPORT

| | <u>Budgeted</u> | <u>YTD Expended 1985/86</u> | <u>YTD Expended 1986/87</u> | <u>Unencumbered</u> |
|-------------------|-----------------|---------------------------------|---------------------------------|---------------------|
| Personal services | 1,460,970 | 1,255,423 | 1,345,784.70 | 115,185.30 |
| Operating | 248,764 | 201,072 | 235,429.43 | 13,334.57 |
| Capital and books | 286,287 | 276,649 | 272,391.08 | 13,895.92 |

STAFF STRENGTH

| | <u>Previous Month</u> | <u>Terminations</u> | <u>New Staff</u> | <u>Present Strength</u> |
|--------------------|-----------------------|---------------------|------------------|-----------------------------|
| Professional | 6 | 0 | 0 | 6 |
| Library Assistants | 8 + 5 | 0 | 0 | 8 + 5 |