

STATISTICAL REPORT

January, 1978

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1978 -	26,540	2,635	13,733	42,912	369,540
1977 -	22,425	2,295	10,233	34,953	353,681

REGISTRATION

Resident Added	Non-Resident Added
Withdrawn	Withdrawn

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	849	Books checked in	1,066
New titles added	327	Telephone directories	150
Books withdrawn	1,573	Pamphlets	255
Books mended	472	Gifts	39

Materials in the State of Processing

Materials (physical items) -	1,244
Titles -	832

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1976/77</u>	<u>YTD Expended 1977/78</u>	<u>Unencumbered</u>
Personal Services	670,544	452,537	483,110	187,434
Operating	178,330	90,807	95,750	82,580
Capital & Books	119,135	57,943	73,358	45,777

STAFF STRENGTH