

STATISTICAL REPORT

February 1990

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>12 mos. to Date</u>
Total books, 1990	31,946	2,288	25,426	59,660	682,924
1989	29,172	2,069	23,252	54,493	660,089
AV materials, 1990	12,594			12,594	128,736
1989	10,843			10,843	115,702
Total circulation, 1990	44,540	2,288	25,426	72,254	811,660
1989	40,015	2,069	23,252	65,336	775,791

Volumes purchased this 12 months to date: 14,346

Volumes purchased last 12 months to date: 14,381

TECHNICAL SERVICES

New books added	1,088
New titles added	580
Books withdrawn	942
Books mended	1,016
Gifts	5

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1989/90</u>	<u>YTD Expended 1988/89</u>	<u>Unexpended</u>
Personal Services	1,665,474	1,398,969	1,256,692	266,505
Operating	386,698	261,575	225,524	125,123
Capital & books	301,605	244,990	201,868	56,615

STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	11 + 1	0	0	11 + 1
Library Assistants	8 + 5	0	0	8 + 5
Clerical	18 + 10	0	1	18 + 11
Pages	4 + 10	0	0	4 + 10