

STATISTICAL REPORT

October, 1977

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1977 -	23,037	2,568	15,215	40,820	254,071
1976 -	23,975	2,500	14,185	40,660	245,901

REGISTRATION

Resident	28,703	Non-Resident	985
Added	972	Added	54
	<u>29,675</u>		<u>1,039</u>
Withdrawn	974	Withdrawn	41
	<u>28,701</u>		<u>998</u>
			<u>29,699</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	1,069	Books checked in	885
New titles added	445	Telephone Directories	93
Books withdrawn	1,307	Pamphlets	1,212
Books mended	686	Gifts	243

Materials in the State of Processing

Materials (physical items) - 1,479
Titles - 1,022

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1975/76</u>	<u>YTD Expended 1976/77</u>	<u>Unencumbered</u>
Personal Services	670,544	310,376	332,280	338,264
Operating	178,330	62,392	61,772	116,558
Capital & Books	119,135	36,319	46,646	72,489

STAFF STRENGTH