

STATISTICAL REPORT

October, 1975

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1975 -	25,337	2,980	16,274	44,591	248,764
1974 -	23,922	2,379	12,911	39,213	224,709

REGISTRATION

Resident	28,129	Non-Resident	925	
Added	<u>1,107</u>	Added	<u>41</u>	
	29,236		966	
Withdrawn	<u>885</u>	Withdrawn	<u>29</u>	
	28,351		937	<u>29,288</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	1,044	Books checked in	935
New titles added	643	Pamphlets checked in	319
Books withdrawn	547	Telephone directories	37
Books mended	920	Gifts	34

Materials in the State of Processing

Books (physical volumes)	-	309
Phonorecords (discs)	-	11
Microfilm (reels)	-	46

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1974/75</u>	<u>YTD Expended 1975/76</u>	<u>Unencumbered</u>
Personal Services	539,626	209,783	248,040	291,586
Operating	191,059	52,634	64,752	126,307
Capital & Books	85,559	20,626	39,902	45,657

STAFF STRENGTH

	<u>Strength Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present Strength</u>
Professional	7	--	--	7
Library Assistants	8	--	--	8
Clerical	24 + 5 (368 Hrs)	1	1	24 + 6 (390 hrs)
Maintenance	1	--	--	1
CETA	--	--	2	2