

STATISTICAL REPORT

May, 1977

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1977 -	22,379	2,247	13,029	37,655	37,655
1976 -	23,497	2,269	12,676	38,442	38,442

REGISTRATION

Resident	28,258	Non-Resident	1,073
Added	<u>686</u>	Added	<u>32</u>
	28,944		1,105
Withdrawn	<u>572</u>	Withdrawn	<u>71</u>
	28,372		1,034
			<u>29,406</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	1,402	Books checked in	981
New titles added	532	Telephone Direct.	37
Books withdrawn	1,986	Pamphlets	173
Books mended	806	Gifts	7

Materials in the State of Processing

Books (physical volumes) - 1538  
Titles - 738

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>YTD Expended</u> <u>1976/77</u>	<u>Unencumbered</u>
Personal Services	670,544	43,602	47,759	622,785
Operating	178,330	9,950	7,186	171,144
Capital & Books	119,135	5,808	6,143	112,992

STAFF STRENGTH