

STATISTICAL REPORT

November, 1976

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1976 -	23,834	2,436	13,184	39,454	285,355
1975 -	22,822	2,439	13,439	38,702	287,465

REGISTRATION

Resident	28,473	Non-Resident	985
Added	<u>890</u>	Added	<u>45</u>
	29,363		1,030
Withdrawn	<u>776</u>	Withdrawn	<u>22</u>
	28,587		1,008
			<u>29,595</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	930	Books checked in	1,088
New titles added	281	Telephone directories	237
Books withdrawn	2,665	Pamphlets	33
Books mended	883	Gifts	112

Materials in the State of Processing

Books (physical volumes)	-	621
Titles	-	425

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1974/75</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>Unencumbered</u>
Personal Services	613,946	285,166	357,471	256,475
Operating	176,663	75,068	72,671	103,992
Capital & Books	95,905	43,842	43,898	52,007

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	7	--	--	7
Library Assistants	8 + 1 (80 hrs)	--	--	8 + 1 (80 hrs)
Clerical	26 + 8 (714 hrs)	--	--	26 + 8 (542 hrs)
CETA	2	--	--	2
Maintenance	3	--	--	3

Current Vacancies: 1 Technical Services Clerk I  
1 Head, Home Reading