

OB CD	DESCRIPTION	ANNUAL BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	Y-T-D BUDGET	UNEXPENDED BALANCE	ENCUMBERANC	UNENCUMBERED BALANCE	PRCAT CCMM
900	EXPENDITURES	3,000	39.39	1,223.04	3,000	1,776.96	.00	1,776.96	40-8
		3,000	39.39	1,223.04	3,000	1,776.96	.00	1,776.96	40-8
**	DIVISION TOTAL **	3,000	39.39	1,223.04	3,000	1,776.96	.00	1,776.96	40-8

OB CD	DESCRIPTION	ANNUAL BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	Y-T-D BUDGET	UNEXPENDED BALANCE	ENCUMBERANC	UNENCUMBERED BALANCE	PRCAT CCMM
900	CAPITAL OUTLAY EXPENDITURES	100,000	.00	92,902.55	99,999	7,097.45	.00	7,097.45	92-9
		100,000	.00	92,902.55	99,999	7,097.45	.00	7,097.45	92-9
**	DIVISION TOTAL **	100,000	.00	92,902.55	99,999	7,097.45	.00	7,097.45	92-9

OB CD	DESCRIPTION	ANNUAL BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	Y-T-D BUDGET	UNEXPENDED BALANCE	ENCUMBERANC	UNENCUMBERED BALANCE	PRCAT CCMM
900	EXPENDITURES	750	.00	750.00	750	.00	.00	.00	100-0
		750	.00	750.00	750	.00	.00	.00	100-0
**	DIVISION TOTAL **	750	.00	750.00	750	.00	.00	.00	100-0