

**STATISTICAL REPORT**

June, 1987

**CIRCULATION**

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Year to Date</u>
Total books, 1987	28,490	2,778	31,895	63,163	670,692
1986	26,008	2,580	32,957	61,545	652,491
AV materials, 1987	6,629		403	7,032	83,000
1986	6,040		477	6,517	75,349
Total circulation, 1987	35,119	2,778	32,298	70,195	753,692
1986	32,048	2,580	33,434	68,062	727,840

**TECHNICAL PROCESSING**

Cataloging

New books added	1,472
New titles added	753
Books withdrawn	454
Books mended	917

Acquisitions

Books checked in	1,172
Telephone directories	80
Pamphlets	274
Gifts	307

**MATERIALS IN THE STATE OF PROCESSING**

Materials (physical items) - 1,751  
Titles - 1,521

**FINANCIAL REPORT**

	<u>Budgeted</u>	<u>YTD Expended 1987/88</u>	<u>YTD Expended 1986/87</u>	<u>Unexpended</u>
Personal Services	1,490,109	258,119	268,337	1,231,990
Operating	314,712	34,158	40,986	280,554
Capital & books	270,311	36,125	36,869	234,186

**STAFF STRENGTH**

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	8	0	0	8
Library Assistants	8 + 5	0	0	8 + 5
Clerical	24 + 20	0	0	24 + 20
Maintenance	3 + 1	0	0	3 + 1

**CURRENT VACANCIES:** Asst. City Librarian, Asst. Head of Home Reading, YA/AV Librarian

**COMPUTER DOWN-TIME FOR MONTH:** 0

**PATRONS REGISTERED:** 395 adult, 32 youth, 212 juvenile = 637 total