

STATISTICAL REPORT

June, 1977

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1977 -	24,342	3,322	21,039	48,703	86,358
1976 -	23,915	2,873	15,957	42,745	81,187

REGISTRATION

Resident	28,326	Non-Resident	1,033
Added	<u>1,026</u>	Added	<u>38</u>
	29,352		1,071
Withdrawn	<u>825</u>	Withdrawn	<u>112</u>
	28,527		959
			<u>29,486</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	1,390	Books checked in	1,108
New titles added	429	Telephone Direct.	40
Books withdrawn	1,855	Pamphlets	266
Books mended	1,185	Gifts	30

Materials in the State of Processing

Materials (physical items) - 2,278  
Titles - 1,146

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>YTD Expended</u> <u>1976/77</u>	<u>Unencumbered</u>
Personal Services	670,544	91,648	97,463	573,075
Operating	178,330	20,282	17,787	160,549
Capital & Books	119,135	11,488	10,690	108,445

STAFF STRENGTH