

ILLINOIS PUBLIC LIBRARY
ANNUAL REPORT
1972 - 1973

City (1) Decatur, Illinois	County (3) Macon
Librarian (2) Robert H. Dumas	System (4) Rolling Prairie
Type of Library (circle one) (5) Dist. Co. Twp. City Town Vil. Assn. End (1) (2) (3) (4) (5) (6) (7) (8)	Population Served (6) 90,397
Name of Library Decatur Public Library	Library Telephone (217) 428-6617
Address 247 East North Street	(Area Code) 62523
Street	City Zip

A. GENERAL INFORMATION

1. Population Served

a. Registered Borrowers

- 1) Does your library register borrowers? ___ x ___ Yes ___ No
 If no, go to the next question. Do NOT estimate.
- 2) What is the length of registration? 3 years
 Is the registration file weeded annually? ___ x ___ Yes ___ No
- 3) Resident Cards (Non-fee) 4) Non-Resident Cards(Fee) TOTAL
 a) Family _____ a) Family 11 11
 b) Individual 28,741 b) Individual 1,105 (non fee) 29,846
(7)

b. Non-resident Fee

- 1) Does your library have a fee for non-resident borrowers? ___ x ___ Yes ___ No
 2) Amount of fee: \$ 17.00
(8)

2. Hours Open: Total hours central library is open per week during winter (or summer if those hours are longer) 68 1/2
(9)

3. Public Service Outlets

- a. Branches**
 List names of branches ___ x ___ Yes ___ No
Alice Evans Branch 1
Total
2
Total
- b. Bookmobiles**
 Give number operated by the library

4. Date library built: 1971
 Latest improvement: _____

B. USE OF RESOURCES

5. Number of loan transactions of all library materials, by type of loan, during the fiscal year

TYPE OF LOAN (a)	LINE NO.	NUMBER OF TRANSACTIONS OF ALL LIBRARY MATERIALS		TOTAL NUMBER OF TRANSACTIONS
		ADULT MATERIALS (b)	JUVENILE MATERIALS (c)	(Sum of columns (b) and (c)) (d)
DIRECT CIRCULATION TO LIBRARY USERS	(1)	332,399	146,133	478,532
LOANS TO OTHER LIBRARIES	(2)	1,818		(10) 1,818
BULK LOANS	(3)			

* Numbers refer to data items in the statistical table of the October Illinois Libraries

460,350

C. STAFF

6. Number of employees in filled positions in the library (excluding maintenance) by salary range and highest degree held, and number of vacant positions in the library (excluding maintenance)

FULL-TIME AND PART-TIME POSITIONS (excluding maintenance) BY ANNUAL WAGES AND SALARIES RANGE (a)	LINE NO.	EMPLOYEES IN FILLED POSITIONS IN THE LIBRARY (excluding maintenance), BY HIGHEST DEGREE HELD					NUMBER OF BUDGETED VACANT POSITIONS (excluding maintenance) (g)
		NUMBER WITH LESS THAN A BACHELOR'S DEGREE (b)	NUMBER WITH A BACHELOR'S DEGREE (c)	NUMBER WITH A FIFTH YEAR OR HIGHER DEGREE (d)	TOTAL NUMBER OF EMPLOYEES IN FILLED POSITIONS (sum of cols. (b) thru (d)) (e)	NUMBER REPORTED IN COLUMN (d) THAT HOLD A FIFTH YEAR DEGREE IN LIBRARIANSHIP (f)	
FULL-TIME POSITIONS PAYING LESS THAN \$3,000	(1)						
\$3,000 TO \$6,999	(2)	13	4		17		
\$7,000 TO \$8,999	(3)	10	4		14		
\$9,000 TO \$11,999	(4)		5	3	8	2	4
\$12,000 TO \$15,999	(5)			1	1	1	
\$16,000 TO \$19,999	(6)			2	2	2	
\$20,000 TO \$23,999	(7)						
\$24,000 AND OVER	(8)						
TOTAL FULL-TIME POSITIONS (sum of lines (1) through (8))	(9)	23	13	6	42	5	4
PART-TIME POSITIONS FOR ALL SALARY RANGES: Actual number of employees in part-time positions	(10)	7					
Full-time equivalents of part-time employees reported in line (10)	(11)	3			3		
TOTAL FULL-TIME AND PART-TIME POSITIONS IN FULL-TIME EQUIVALENTS (sum of lines (9) and (11))	(12)	26	13	6	45 (11)	5	4
Maintenance staff	(13)						

7. Number of hours in your full-time work week:

40

8. Does your library regularly use volunteers?

Yes No

D. RESOURCES

9. Number of volumes added to collection during fiscal year and held at the end of the fiscal year

Type of Material (a)	LINE NO.	HELD AT END OF LAST FY (b)	ADDED DURING FY (c)	WITHDRAWN DURING FY (d)	HELD AT END OF THIS FY (e)
BOOK STOCK ADULT	(1)	157,380	12,703	4,462	165,621
JUVENILE	(2)	42,782	3,013	1,824	43,971
BOUND VOLUMES OF PERIODICALS	(3)	7,397	22*	0	7,419
TOTAL	(4)	207,559	15,738	6,286	217,011
			(12)		(13)

10. Number of bibliographic volumes of periodicals added to the collection during the fiscal year and held at the end of the fiscal year

BIBLIOGRAPHIC VOLUMES OF PERIODICALS (a)	LINE NO.	HELD AT END OF LAST FY (b)	ADDED DURING FY (c)	WITHDRAWN DURING FY (d)	HELD AT END OF THIS FY (e)
UNBOUND VOLUMES	(1)	5,419	1,249	69	6,646
VOL. IN MICROFORM	(2)	3,551	159	0	3,710

11. Titles added to collection during the fiscal year and held at the end of the fiscal year

TYPE OF MATERIAL (a)	LINE NO.	HELD AT END OF LAST FY (b)	ADDED DURING FY (c)	WITHDRAWN DURING FY (d)	HELD AT END OF THIS FY (e)
BOOK STOCK ADULT	(1)	71,724	5,326	2,333	74,717
JUVENILE	(2)	14,186	1,401	644	14,943
MOTION PICTURES	(3)	48	0	0	48
SOUND RECORDINGS	(4)	876	378**	54**	(14) 1,200

12. Periodical titles currently received (including titles received as gifts)

(15)
882
(16)

* Physical volumes; in some instances a physical volume contains more than one publishers volume.

** Includes both phonodiscs and cassettes.

E. FINANCIAL INFORMATION
REPORT WHOLE DOLLARS ONLY

Assessed Valuation	Do Not Complete	(17)
Tax rate	ISL Will Supply	(18)

1) \$ 279,941

Operating Balance at Beginning of Reporting Year

13. **Operating Receipts**

a. Local government

1) Amount from tax levy 2) 430,375
(19)

2) Other, specify fines,
Interest on investments
sale of equip, etc. 3) 39,260

TOTAL

4) 469,635

5) 36,410

b. Other government sources

c. Other sources

6)

TOTAL OPERATING RECEIPTS

7) 506,045
(20)

14. **Operating Expenditures**

a. Wages and salaries

1) For all staff, excluding
maintenance 8) 337,618

2) Other related costs, such
as fringe benefits 9) 8,030

TOTAL

10) 345,648
(21)

b. Library materials

1) Printed materials 11) N/A
N/A⁽²²⁾

2) Audiovisual materials 12) N/A⁽²³⁾

3) All other library materials 13) N/A⁽²³⁾

TOTAL

14) 103,125

c. For services provided
by other libraries

15)

d. All other operating
expenditures

16) 144,036
(24)

e. Transfers to capital fund

17)

TOTAL OPERATING EXPENDITURES

18) 592,809
(25)

15. **Other expenditures, specify**

19)

20)

TOTAL

21)

TOTAL EXPENDITURES

22) 592,809

Operating Balance at End of Reporting Year

23) 193,177

Capital Balance at Beginning of Reporting Year

24)

16. Capital Income (Incl. Bond tax levy)

25) 106,319

17. Capital Expenditures
specify

26)

Bond retirement & interest

27) 106,319

28)

TOTAL

29)

Capital Balance at End of Reporting Year

30)

Outstanding liabilities, specify

Bond Principal

\$745,000

Bond Interest

182,180

F. PERSONNEL

18. List staff, giving name and position of each person on library staff, as of the last day of your reporting year. Attach another page if more space is needed.

Name	Position	Hours Worked Per Week
Anderson, Karen	Circulation Clerk	40
Babicki, Joseph	Supervisor, Technical Services	40
Berbaum, Harriet	Youth Assistant	40
Brown, Robert	Bookmobile Clerk Driver	40
Bumgardner, Barbara	Page	40
Cheever, Byron	Bookmobile Clerk Driver	40
Clendenen, Deva	Technical Services Clerk	40
Colebar, Kathy	Technical Services Clerk	40
Collins, Donna	Page	40
Cox, Ellen	Page	40
Crawford, Elizabeth	Circulation Clerk	40
Disney, Billie	Circulation Clerk	40
Dumas, Robert	City Librarian	40
Ensign, Eunice	Chief, Processing Unit	40
Ferguson, Alan	Home Reading Assistant	40
Flaxman, Marsha	Technical Services Clerk	40
Harper, Mary	Reference Assistant	40
Irons, Leta	Circulation Clerk	40
Jobe, Linda	Adult Services Clerk	40
Johnson, Phyllis	Reference Assistant	40
LaMar, Nancy	Technical Services Clerk	40
Larrick, William	Staff Artist	40
Larson, Judith	Technical Services Clerk	40
McGregor, Dixie	Library Assistant, Bookmobile	40
Meyer, Margaret	Supervisor, Adult Services	40
Miller, Margaret	Library Assistant, Evans Branch	40
Puricelli, Wayne	Head, Home Reading Dept.	40
Redden, Ida Mae	Extension Clerk	40
Roberts, George	Library Assistant, Bookmobile	40
Rusk, Ruth	Head, Circulation Department	40
Schwegman, Helen	Secretary to City Librarian	40
Sherman, Richard	Assistant Cataloger	37½
Smith, Judy	Home Reading Assistant	40
Tempel, Sharon	Circulation Clerk	40
Trebacz, Betty	Circulation Clerk	40
Turnbo, Dorthia	Chief Order Clerk	40
Vogler, Ozella	Chief Catalog Clerk	40
Wakefield, Hazel	Page	40
Wheeler, Margie	Clerk, Admin. Office	40
Wilderman, Barbara	Page	40
Williams, Nancy	Senior Catalog Clerk	40
Yenser, Pamela	Home Reading Assistant	40
Hourly:		
Beard, Karen	Page	10
Bomball, Janet	Circulation Clerk	20
Burcham, Jacqueline	Circulation Clerk	10
Kearney, Patrick	Bookmobile Driver	20
Jffutt, Mickey	Library Assistant	20
Penne, Mary Lou	Technical Services Clerk	20
Scribner, Rae Ann	Page	20

G. REFERENDA

If your library was involved in a referendum during the reporting year, answer the following questions:

- a. Date of referendum: _____
- b. The proposition, as presented to the voters: _____

- c. Type of election: _____ Special _____ General
- d. Number of votes cast: _____ Yes _____ No
- e. First effort? _____ Yes _____ No
 If no, which? _____
 2d 3d 4th 5th

H. LIBRARY BOARD

President	Horace H. Butler	2025 Ramsey Drive	1970-1973
	Name	Home Address	Dates of Term
Treasurer	_____	_____	_____
Secretary	Mrs. Gale C. Hedrick	136 Point Bluff	1970-1973
Other Members	Mrs. James A. Brandt	345 Oak Lane	1972-1975
	Mr. Edward J. Farrell	305 Bay Shore	1970-1973
	Mr. Dean Holcomb	55 Southwood Drive	1973-1974
	Mr. Wilbur B. Lindsay	1527 West Macon	1972-1975
	Mr. Roswell C. Prince	2096 West William	1972-1975
	Mr. Jon Robinson	2060 Brownlow Court	1973-1974
	Mr. William D. Whitacre	1854 W. Riverview Ave	1971-1974

Name of Library Attorney: Ed Booth

Address: 132 South Water, Decatur, Illinois Telephone 423-6076

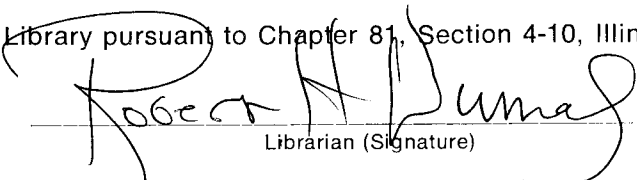
Surety company covering Treasurer: Lumberman's Mutual

Bond expires: May 1, 1975 Amount of surety-bond: \$ 1,000,000 (one million)


Is the Treasurer a member of your Board Yes No

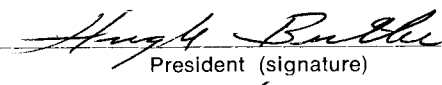
This Annual Report is filed by the undersigned Public Library pursuant to Chapter 81, Section 4-10, Illinois Revised Statutes.

Decatur Public Library
 Legal Name of Library


 Librarian (Signature)

The Board of Directors during the reporting period herewith accepts the above report, certifies its essential accuracy and transmits it to the Illinois State Library in accordance with the above statute.


 Secretary (signature)


 President (signature)

5/11/73
 Date