

STATISTICAL REPORT

April, 1977

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1977 -	25,428	2,645	15,470	43,543	487,276
1976 -	25,535	2,439	13,553	41,527	501,285

REGISTRATION

Resident	28,319	Non-Resident	1,052
Added	785	Added	46
	<u>29,104</u>		<u>1,098</u>
Withdrawn	781	Withdrawn	25
	<u>28,323</u>		<u>1,073</u>
			<u>29,396</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	1,168	Books checked in	1,614
New titles added	392	Telephone Direct.	0
Books withdrawn	942	Pamphlets	162
Books mended	641	Gifts	54

Materials in the State of Processing

Books (physical volumes) - 1942
Titles - 1232

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>YTD Expended</u> <u>1976/77</u>	<u>Unencumbered</u>
Personal Services	624,946	489,908	617,081	7,868
Operating	158,163	141,962	129,620	28,543
Capital & Books	103,405	77,835	86,796	16,609

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	7	--	--	7
Library Assistants	8 + 1 (80 hrs)	--	--	8 + 1 (80 hrs)
Clerical	26 + 9 (750 hrs)	--	--	26 + 9 (720 hrs)
CETA	2	--	--	2
Maintenance	3	--	--	3

Current Vacancies: 1 Technical Services Clerk I, 1 Audio-Visual Librarian