

STATISTICAL REPORT

September, 1977

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1977 -	23,673	2,778	15,249	41,700	213,251
1976 -	24,515	2,454	14,297	41,266	205,241

REGISTRATION

Resident	28,530	Non-Resident	979	
Added	<u>1,042</u>	Added	<u>41</u>	
	29,572		1,020	
Withdrawn	<u>815</u>	Withdrawn	<u>33</u>	
	28,757		987	<u>29,744</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	1,014	Books checked in	1,174
New titles added	429	Telephone Direct.	0
Books withdrawn	2,534	Pamphlets	209
Books mended	906	Gifts	0

Materials in the State of Processing

Materials (physical items) - 1,543  
Titles - 1,062

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>YTD Expended</u> <u>1976/77</u>	<u>Unencumbered</u>
Personal Services	670,544	259,465	266,564	403,980
Operating	178,330	54,603	51,096	127,234
Capital & Books	119,135	28,336	37,152	81,983

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	7	--	--	7
Library Assistants	8 + 1 (80 hrs)	--	--	8 + 1 (80 hrs)
Clerical	23 + 9 (523 hrs)	1	1	23 + 14 (1387 hrs)
CETA	2	--	1	3
Maintenance	3	1	--	2
Current Vacancies	3 Technical Services Clerks I, 1 Library Clerk I, 1 Head Cataloger, 1 Sr. Bldg. Custodian			