

STATISTICAL REPORT

December, 1975

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1975 -	20,800	2,147	10,500	33,448	320,914
1974 -	19,983	1,980	9,179	31,145	292,333

REGISTRATION

Resident	28,311	Non-Resident	958	
Added	<u>708</u>	Added	<u>20</u>	
	29,019		978	
Withdrawn	<u>564</u>	Withdrawn	<u>19</u>	
	28,455		959	<u>29,414</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	608	Books checked in	863
New titles added	353	Pamphlets checked in	344
Books withdrawn	739	Telephone directories	28
Books mended	248	Gifts	14

Materials in the State of Processing

Books (physical volumes)	-	405
Phonorecords (discs)	-	0
Microfilm (reels)	-	0

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1974/75</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>Unencumbered</u>
Personal Services	477,871	286,345	322,579	155,292
Operating	191,059	78,755	83,569	107,490
Capital & Books	85,559	34,603	50,252	35,307

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	7	--	--	7
Library Assistants	8	--	--	8
Clerical	25 + 6 (496 hrs)	1	--	24 + 6 (497 hrs)
Maintenance	1	--	--	1
CETA	2	--	--	2