

STATISTICAL REPORT

July, 1987

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Year to Date</u>
Total books, 1987	29,787	2,836	33,281	65,904	669,813
1986	30,630	2,550	33,603	66,783	652,678
AV materials, 1987	7,275	0	469	7,744	83,797
1986	6,450	0	497	6,947	76,236
Total circulation, 1987	37,062	2,836	33,750	73,648	753,610
1986	37,080	2,550	34,100	73,730	728,914

TECHNICAL SERVICES

New books added	1,379
New titles added	634
Books withdrawn	439
Books mended	944
Gifts	143

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1987/88</u>	<u>YTD Expended 1986/87</u>	<u>Unexpended</u>
Personal Services	1,532,609	386,793	374,473	1,145,816
Operating	296,199	52,466	61,112	243,733
Capital & books	281,899	60,079	60,664	221,820

STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	8	0	2	10
Library Assistants	8 + 5	0	0	8 + 5
Clerical	24 + 20	2	1	24 + 19
Maintenance	3 + 1	0	0	3 + 1

CURRENT VACANCIES: YA/AV Librarian, 1/2 time Page

COMPUTER DOWN-TIME FOR MONTH: 0

PATRONS REGISTERED: 372 adult, 32 youth, 109 juvenile = 513 total