

ROBERT H. DUMAS, City Librarian

457 NORTH MAIN STREET DECATUR, ILLINOIS 62523

May 14, 1970

The Honorable Mayor and City Council
City of Decatur
707 East Wood Street
Decatur, Illinois 62521

Gentlemen:

In accordance with Illinois Revised Statutes, 1967, Chapter 81, Section 4-10, the Annual Report of the Board of Directors of the Decatur Public Library for fiscal 1969/1970 is herewith presented:

a) Sources of Revenue, 1969/1970

Fund Balance May 1, 1969	\$ 75,088.05
Tax Levy Receipts - Current	395,221.30
Tax Levy Receipts - Prior	2,911.22
Fines and Fees	11,723.13
Non-Resident Fees	307.16
Interest on Investments	8,904.43
Lost and Damaged Books	748.73
Memorial Books	25.00
Prints Made on Copy Machine	488.46
Miscellaneous	<u>1,366.98</u>

TOTAL REVENUE

\$496,784.46

b) Expenditures, 1969/1970

Salaries, Regular	\$242,372.16
Salaries, Temporary	22,484.84
Hospitalization, Medical, and Life Insurance	3,383.97
Advertising	123.40
Printing and Binding	4,000.00
Service to Maintain Buildings	14,500.00
Service to Maintain Other Improvements	267.35
Service to Maintain Office Equipment	625.00

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b) Expenditures, 1969/1970 (Contd)

Service to Maintain Automotive Equipment	\$ 830.24
Auditing Service	600.00
Other Professional Services	9,562.62
Electricity	4,603.42
Telephone & Telegraph	2,444.01
Travel Expense	605.54
Postage	1,374.60
Professional & Technical Service Fees	490.00
Rentals	84,831.01
Gasoline, Oil & Anti-freeze	250.00
Janitorial Supplies	134.16
Materials to Maintain Buildings and Other Improvements	3,048.99
Materials to Maintain Automotive Equipment	794.78
Medical and Laboratory Supplies	9.86
Office Supplies	6,393.58
Other Insurance	6,659.00
Office Machinery and Equipment	750.00
Library Books	45,373.72
Buildings	<u>2,127.27</u>

TOTAL EXPENDITURES

\$458,639.52

c) Surplus April 30, 1970

\$ 38,144.94

d) Book Stock, April 30, 1970

191,283 volumes

e) Circulation, 1969/1970

General Works	2,505
Philosophy & Psychology	9,122
Religion	4,824
Social Sciences	27,217
Languages	1,309
Sciences	17,165
Useful Arts & Technology	28,370
Fine Arts & Recreation	27,841
Literature	13,585
History	15,712
Travel	8,943
Biography	13,809
Foreign Non-Fiction	205
Periodicals	15,890
Pamphlets	2,439
Paperbacks	46

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e) Circulation, 1969/1970 (Contd)

Fiction	215,737
Foreign Fiction	180
Juvenile Picture Books	<u>93,974</u>
Total Circulation - Printed Materials	498,873 volumes
Films	48
Phono Records	2,877
Framed Pictures	86
Mounted Pictures	1,198
Maps	<u>17</u>
Total Audio-Visual Circulation	4,226 items
TOTAL CIRCULATION	503,099 items

f) Financial Requirements for 1970/1971 \$1,660,147

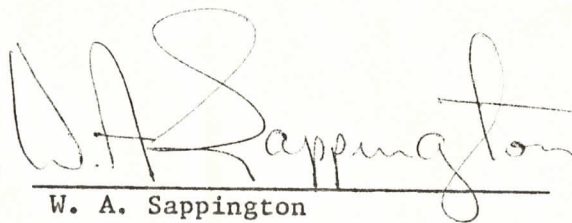
g) Annual Tax Levy

In order to assure adequate funds for library operation in fiscal 1971/1972, it will be necessary, in the judgement of the Board of Directors, to levy for \$691.607 for library purposes in the next annual tax levy ordinance.

Respectfully submitted,

Robert L. Schuerman, President
Library Board of Directors

Attest:


W. A. Sappington