Department: Decatur Public Library

Activity:

Submitted by: Library Board of Directors

Date: 74/2/21

Activity No. 940

Prepare one of these forms for each activity in your department. Show overtime pay as a separate item. In the case of departments needing extra or summer help, estimate the number of positions and amount of money required. (Group and total regular employees separately.) Only the totals from this form should be shown on Budget Form 1.

Position Title Official job Classification	Name-write vacant if applicable	Pay Range & Step	Annual Salary Rate as of May 1, 1974	Total Salary 1973-1974	If total salary is different than salary on May 1, 1974 explain why. DO NOT EXPLAIN ACROSS THE BOARD % INCREASES.
1. City Librarian	Robert H. Dumas		21,000	21,000	THE BOARD % INCREASES.
2. Maint. Man	Gilbert Kratzner	16-D	9,058	10,039	Step increase 10/24/74
3. Clerk Steno II	Helen Schwegman	13-F	8,627	9,317	
4. Lib Clk II	Margie Wheeler	11-F	7,825	8,451	
5. Staff Artist	William Larrick	12-E	7,825	8,549	Step increase 2/3/75
6. Lib Asst I	Harriet Berbaum	18-F	11,010	11,890	
7. Lib Asst I	Carol Owrey	18-A	9,058	10,054	Step increases 6/27/74 & 12/27/74
8. Lib Asst I	Mary Harper	18-F	11,010	11,890	
9. Lib Asst I	Phyllis Johnson	18-E	10,486	11,446	Step increase 2/4/75
10. Lib Asst I	Judy Smith	18-D	9,987	11,049	Step increase 10/15/74
	**************************************	<del>\</del>	TOTAL	113,685	

Submitted by:

Date: 74/2/21

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Activity:

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Position Title Official job Classification	Name-write Pay vacant if Range applicable & Ste		Annual Salary Rate as of May 1, 1974	Total Salary 1973-1974	If total salary is different than salary on May 1, 1974 explain why. DO NOT EXPLAIN ACROSS THE BOARD % INCREASES.		
l. Lib Asst I	Vacant	18-A	9,058	9,898	Step increase 11/1/74		
2. Lib Asst I	Vacant	18-A	9,058	9,898	Step increase 11/1/74		
Supv. 3. Adult Services	Margaret Meyer	27-E	16,268	18,214	Step increase 8/1/74		
Head, 4. Home Reading	Wayne Puricelli	22 <b>-</b> D	12,139	13,312	Step increase 1/6/75		
Head, 5. Reference Dept.	Charles Bates	22 <b>-</b> B	11,285	12,448	Step increase 6/18/74		
Page 6.	Barbara Bumgardner	3-F	5,295	5,719			
7. Page	Donna Collins	3-F	5,295	5,719			
Tech Serv 3. Clk I	Vacant	9-A	5,838	6,388	Step increase 11/1/74		
Lib Clk II	Elizabeth Crawford	11-F	7,825	8,451			
). Lib Clk I	Leta Irons	9 <b>-</b> E	6,759	7,357	Step increase 3/4/75		
		<del>\</del>	TOTAL	97,404			

Budget Form 4

Submitted by:

Department: Decatur Public Library

Activity:

Date: 74/2/21

Activity No. 940

Prepare one of these forms for each activity in your department. Show overtime pay as a separate item. In the case of departments needing extra or summer help, estimate the number of positions and amount of money required. (Group and total regular employees separately.) Only the totals from this form should be shown on Budget Form 1.

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Position Title Official job Classification	Name-write vacant if applicable	Pay Range & Step	Annual Salary Rate as of May 1, 1974	Total Salary 1973-1974	If total salary is different than salary on May 1, 1974 explain why. DO NOT EXPLAIN ACROSS THE BOARD % INCREASES.
1.Lib Clk I	Sharon Tempel	9 <b>-</b> F	7,097	7,665	76 THOREADES.
2. Lib Clk I	Billie Disney	9 <b>-</b> C	6,130	6,899	Step increase 6/22/74
Lib Clk I	Karen Anderson	9-C	6,130	6,886	Step increase 7/7/74
4. Lib Clk I	Vacant	9 <b>-</b> A	5,838	6,388	Step increase 11/1/74
<sub>5.</sub> Lib Clk III	Ruth Rusk	13-E	8,216	9,253	Step increase 6/15/74
Bookmobile 6.Clk Driver I	Carl Elder	11-B	6,597	7,217	Step increase 10/24/74
Bookmobile 7. Clk Driver I	Byron Cheever	11-F	7,825	8,451	
Lib Asst I	Dixie McGregor	18-C	9,511	10,763	Step increase 5/9/74
. Lib Asst I	George Roberts	18-B	9,285	10,200	Step increase 8/14/74
• Lib Clk II	Ida Redden	11-F	7,825	8,451	
			TOTAL	82,173	

Submitted by:

Date: 74/2/21

Department: Decatur Public Library

Activity:

Activity No. 940

Prepare one of these forms for each activity in your department. Show overtime pay as a separate item. In the case of departments needing extra or summer help, estimate the number of positions and amount of money required. (Group and total regular employees separately.) Only the totals from this form should be shown on Budget Form 1.

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	Position Title Official job Classification	Name-write vacant if applicable	Pay Range & Step	Annual Salary Rate as of May 1, 1974	Total Salary 1973-1974	If total salary is different than salary on May 1, 1974 explain why. DO NOT EXPLAIN ACROSS THE BOARD % INCREASES.
1.	Extension Librarian	Kenneth Yamashita	22 <b>-</b> B	11,285	12,377	Step increase 9/10/74
2.	Children's Librarian	Kristina Preslan	22-B	11,285	12,306	Step increase 12/5/74
_3.	Page	Hazel Wakefield	3-E	5,043	5,578	Step increase 11/6/74
4.	Tech Serv Clk I	Vacant	9 <b>-</b> A	5,838	6,388	Step increase 11/1/74
5.	Tech Serv Clk I	Kathy Colebar	9 <b>-</b> F	7,097	7,665	
6.	Page	Ellen Cox	3 <b>-</b> F	5,295	5,719	
7.	Tech Serv Clk I	Linda Humphreys	9 <b>-</b> B	5,984	6,569	Step increase 8/28/74
8.	Tech Serv Clk III	Dorthia Turnbo	13-F	8,627	9,312	
9.	Tech Serv Clk III	Ozella Vogler	13-F	8,627	9,312	
10.	Tech Serv Clk II	Eunice Ensign	11-F	7,825	8,451	
		, ———	,	TOTAL	83,686	

Submitted by:

Date: 74/2/21

Department: Decatur Public Library

Activity:

Activity No. 940

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Position Title Official job Classification	Name-write vacant if applicable	Pay Range & Step	Annual Salary Rate as of May 1, 1974	Total Salary 1973-1974	If total salary is different than salary on May 1, 1974 explain why. DO NOT EXPLAIN ACROSS THE BOARD % INCREASES.
1. Page	Barbara Wilderman	3 <b>-</b> F	5,295	5,719	
Tech Serv 2. Clk II	Nancy Williams	11-F	7,825	8,451	
Tech Serv 3. Clk I	Judith Larson	9 <b>-</b> C	6,130	6,886	Step increase 7/13/74
Librarian I 4. Cataloger	Anna Brown	22 <b>-</b> B	11,285	12,486	Step increase 5/1/74
Supervisor, 5. Tech. Serv.	Joseph Babicki	27 <b>-</b> F	17,081	18,447	
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7.			f .		
8.					
9.					
10.					
		,	TOTAL	51,989	
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GRAND TOTAL

430,618

Submitted by:

Department: Decatur Public Library

Activity:

Date: 74/2/21

Activity No. 940

Prepare one of these forms for each activity in your department. Show overtime pay as a separate item. In the case of departments needing extra or summer help, estimate the number of positions and amount of money required. (Group and total regular employees separately.) Only the totals from this form should be shown on Budget Form 1.

Position Title Official job Classification	Name-write vacant if applicable	Pay Range & Step	Annual Salary Rate as of May 1, 1974	Total Salary 1973-1974	If total salary is different than salary on May 1, 1974 explain why. DO NOT EXPLAIN ACROSS THE BOARD % INCREASES.
Lib Asst I 1. (pt. time)	Mickey Offutt	18-A	4.35 hr	4,886	
Tech Serv Clk I 2. (pt. time)	Mary Lou Penne	9-A	2.81 hr	3,156	
Lib Clk I 3. (pt. time)	Betty Trebacz	9 <b>-</b> A	2.81 hr	3,156	
Bookmobile 4. Clk Drv (pt time)	Patrick E. Kearney	11-A	3.09 hr	3,471	
Page 5.(pt. time)	Patrick F. Kearney	3-A	2.09 hr	2,348	
Page 6. (pt. time)	Karen Beard	3-A	2.09 hr	2,348	-see
Lib Clk I 7. (pt.time)	Mary Tucker	9-A	2.81 hr	3,035	
Lib Clk I 8. (pt time)	Vacant	9-A	2.81 hr	1,576	
Librarian 9. (pt. time)	Lloyd Bingham	22-A	5.04	2,614	
Clerk 10. Typists	Vacant	9-A	2.81 hr	22,761	
	: '		TOTAL	49,350	

SUPPLEMENTARY DETAIL ON BUDGET REQUEST FOR TRAVEL EXPENSES

Accounts 240 and 241 List all travel, conference attendance and training Department: Decatur Public Library

Activity:

Activity No.: 940

Submitted by:

Date: 74/2/21

Conference Name, Location and Dates -		Travel	Hotel &	Registration	Other	Total
Name of Person Attending Conference			Meals			
American Library Association		1				
New York City, July 7-13						
City Librarian		156.00	235	10 -	12	413
President, Board of Directors	•	156.00	235	10	12	413
American Library Association Midwinter Conference	: :				<b>.</b>	
Chicago, January				1.		
City Librarian		54.00	109	5	7	175
Illinois Library Association Chicago, October						
City Librarian		54.00	109	8	7	178
President, Board of Directors		F4 00	109	8	7	178
Staff Representative		54.00	109	8	7 7	178
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					Budget Form	

## SUPPLEMENTARY DETAIL ON BUDGET REQUEST FOR PROFESSIONAL ASSOCIATION MEMBERSHIP FEES

284 Account 228

Department: Decatur Public Library

Activity:

Activity No.: 940

Submitted by: Date: 74/2/21 Cost of Organization Name of Member Membership Explanation 1974-1975 or Members 572 Library American Library Assn 95 City Librarian 50 Illinois Library Assn Library 21 City Librarian 45 Directors (9) TOTAL 783