BUDGET COMMITTEE REPORT

				1970-71	Per			
Member								
-	EIPTS will send not made a			Budget	Share*			
	ues (145 members @ \$8.0		1,160.00	\$1,160.00	\$ 8.00			
C	ontributionsMembers		396.20	437.50	3.05**			
	Non-member	rs .	1,150.00	1,200.00	8.00**			
	rom Reserves		152.00					
		anobali ya \$	2,858.20	\$2,797.50	\$ 19.05			
EXP	ENDITURES							
A.	General Administration							
	1. President's Expense	\$	25.00	\$ 25.00	\$.17			
	2. Board Expense	stage,	50.00	50.00	.34			
	3. Committees							
	a. Resource		60.00	60.00	.41			
	b. Public Relations		40.00	40.00	.28			
	c. Membership		50.00	50.00	.34			
	d. Yearbook		65.00	65.00	.46			
	e. Finance Drive		50.00	35.00	.24			
	4. Delegates							
	a. Convention		350.00	250.00	1.65			
	b. Other meetings		180.00	200.00	1.31			
В.	Operating Costs							
	l. Supplies		100.00	100.00	.68			
	2. Postage		50.00	50.00	.34			
	3. Telephone and Teleg	raph	5.00	5.00	.03			
	4. Bank Charges		15.00	15.00	.10			
C.	Publications							
	1. Local (Factsheets fo		60.00	60.00	.41			
	2. Bulletins (Includes p	ostage)	300.00	300.00	2.07			
D.	Activities							
	1. Meetings (Babysitter		50.00	50.00	0.4			
		ents, etc.)	50.00	50.00	.34			
	2. Voter Service		175.00	300.00	2.07			
	3. Action in Community		175.00	200.00	1.31			
E.	Pledge to State and Natio	nal	1,058.20**	* 942.50 * *	6.50**			
J	110age to blate and Natio		2,858.20	\$2,797.50	\$ 19.05			
		· · · · · ·	6345	<u> </u>	7 10.00			

^{* -} Based on our average membership of 145.

NOTE: No figures are shown for the first 9 months of the current year. Income and expense are not proportional over the 12 months and partial figures bear little relationship to final totals.

^{** -} If our Finance Drive exceeds its goal, we will increase our pledge an additional 15% as requested by State (\$141.38).

^{*** -} Includes an extra 10% as requested by State (\$96.20)

BUDGET COMMITTEE REPORT

		1970-71	Per				
Member							
	Budget	Budget	Share*				
Dues (145 members @ \$8.00)	\$1,160.00	\$1,160.00	\$ 8.00				
Contributions Members	396.20	437.50	3.05**				
Non-members	1,150.00	1,200.00	8.00**				
From Reserves	152.00		-,				
	\$2,858.20	\$2,797.50	\$ 19.05				
EXPENDITURES							
A. General Administration							
1. President's Expense	\$ 25.00	\$ 25.00	\$.17				
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3. Committees							
a. Resource	60.00	60.00	.41				
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B. Operating Costs							
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2. Postage	50.00	50.00	.34				
3. Telephone and Telegraph	5.00	5.00	.03				
4. Bank Charges	15.00	15.00	.10				
C. Publications							
1. Local (Factsheets for members)		60.00	.41				
2. Bulletins (Includes postage)	300.00	300.00	2.07				
D. Activities							
1. Meetings (Babysitter, rent,	50.00	FA 00	0.4				
refreshments, etc.)		50.00	.34				
2. Voter Service	175.00	300.00	2.07				
3. Action in Community	175.00	200.00	1.31				
D. Dieder to Otate and Matter 1	3 050 004	** 040 FO*	+ 6 5044				
E. Pledge to State and National	1,058.20**		* <u>6.50</u> ** \$ 19.05				
* Paged on our average membersh	\$2,858.20	\$2,797.50	3 13.03				

^{* -} Based on our average membership of 145.

NOTE: No figures are shown for the first 9 months of the current year. Income and expense are not proportional over the 12 months and partial figures bear little relationship to final totals.

^{** -} If our Finance Drive exceeds its goal, we will increase our pledge an additional 15% as requested by State (\$141.38).

^{*** -} Includes an extra 10% as requested by State (\$96.20)

EXPLANATIONS - PROPOSED BUDGET:

- A. 2. Board Expense. Includes Duplicate President's mailing.
 Only two planned for 1970-71. \$67.00 has been spent for three this year.
 - 3b. Public Relations. Includes information and postage for contributors and other interested groups.
 - 4a. Convention. President to attend 3-day National Convention in Washington D.C.
 - 4b. Other meetings. Includes Regional, District and Interim Council meetings.
- C. 2. Bulletins. 8 issues, including postage.
- D. 2. Voter Service. Publications and information given to voters about issues or Candidates meeting; etc.
 - 3. Action in Community. Dissemination of information about issues on which League has taken a position. Examples: Constitution, Education, etc.

BUDGET DESCRIPTION

A. 1. President's Expense - To cover miscellaneous expenses. (Travel expenses are paid under Delegates, 4 a or 8.)

2. Board Expense - Duplicate President's mailings (3 vice-pres.), National Board Reports, local League Handbooks; any publications necessary in each pertfolio.

3. Committees

a. Resource - Publications needed by members of the resource committees. (Dees not include factsheets or other publications that might be printed as a result of comm, research. These items are budgeted under Local Publications or Action in Community - which ever applies.)

b. Public Relations - To cover expense incurred promoting League that does not come under Membership, Finance, Voters Service or Action in Community.

c. Membership - Kits for new members, publications for new or prospective members, meetings, orientations, supplies; any expense incurred encouraging membership.

d. Yearbook - Publishing costs.

e. Finance - Cost of the drive; stationery, envelopes, postage, printing, solicitors kits, publications to contributors and any other costs related to the drive

4. Delegates

a. Convention - National, even years. State, odd years. For expenses of delegates. (See information from State & National on registration fees, travel equalization, and reimbursement policies.)

b. State & Regional Meetings - Travel expenses, meals, hotel and bebysitting. (See Decatur League Travel Reimbursement Policy.)

B. 1. Supplies - Stationery, envelopes, mimeo paper, carbon paper, stencils & masters; any office supplies for general use. (Bulletin not included.)

2. Postage - For general use. (Bulletin, Finance, Membership, Subscription Serv. not included.)

3. Telephone & Telegraph - Business calls.

4. Bank Charges - To bank for handling checking acct.

5. Audit - This bas been a contributed service.

C. 1. State & National - Publications purchased for and sold from the suitcase. Subscription Service amounts are entered here. But, the Publications Chr. keeps the detailed records.

2. Local - Factsheets printed ancheding resource (chets)

3. Bulletin - Cost of printing and postage.

4. Other - To handle publishing and selling of booklets, e.g. "This is Eacon County".

D. Activities

1. Mestings - Room rentals, refreshments, etc.

- 2. Voters Service Publications and information given to voters; All costs related to Candidates Meetings. (Major election years usually require a large budgeted amount.)
- 3. Action in Community Expenses incurred promoting League stands on issues.

4. Other

E. State & National Services - Our pledged financial support.

FILE: ADMINISTRATION-FINANCE - P
February, 1970

CEntral 6-0315

DUE in State Office

NO LATER THAN MARCH 15, 1970 (One copy for your files)

LOCAT.	LEAGUE	PLEDCE

Finance Formula Applied to the League of women voters of Decare	
The formula: (\$5.00 + 75¢ per point) multiply by 4-year averag	e membership lus 15% = pledge
	POINTS
Age of League (organized in 1965 or before = 1) (organized after 1965 = 0)	
Community Potential (based on median income and percentage of families with incomes over \$10,000 - 1960 Census) (Poor 0, Fair 1, Good 2, Very Good 3)	Q
Strength of League (the importance of the League: to members, to community) (Poor 0, Fair 1, Good 2, Very Good 3)	+ ‡
Total P	oints ?
Membership Multiply by 75¢	x75
January 1, 1967	\$ 1.50
January 1, 1970 (get 1970 figure from Add Base \$5	.00 +5.00
your local League Treas.) Total	\$ 6.50
Divide by 4 Multiply by 4-yr. av. members: Add	hip X 942.59
(= 4-yr. av. membership)	
	= \$ 1083.88
The actual pledge, or promise to give support, will be made at Interim	Council, April 14, 1970.

If there are reasons why your pledge cannot be up to the formula, please so inform us. (See * note above.)

(Please return 1 copy of this report to the State Office NO LATER THAN MARCH 15, 1970.)

We expect to pledge \$942.50.

* We would like to make an additional gift of \$

*111.38 if we earn enough in our Finance Drive.

Send one copy to State Office One copy is for your president One copy is for your treasurer

LOC	AL LEAGUE BUDGET FORM - 1970-7	1 LWV of Decatur	ate-National cel	a, St b, L
				o. Mo
		Expenditures	Current Budget 1969 to 1970	
Α.	General Administration			
	1. President		25.	25.
	2. Board tools and expenses		50.	50.
	3. Administrative Committees a. Finance		nity Seros cas	omiro0 35
	b. Membership (includes yea	rhook)	185 and 186	115.
	c. Unit organization	(BOOK)	60.	80.
	d. Public relations		40.	10 40 ·
	e. Budget and Nominating	or answering service	leninge Hating	T SECTION SECTION
	4. Operating Costs	r community service		
	a. Equipment upkeep		100.	100
	b. General suppliesc. Postage	national services		50.
	d. Telephone and telegraph	Total	5.	5.
	e. Insurance			
	f. Office expenses			
	1) rent			
	2) salaries 3) payroll taxes			
	g. Audit and bank charges	ach mem- er pays *)	0 <u>- 10 00 00 00 00 00 00 00 00 00 00 00 00 </u>	15.
	8	A contraction and the second s	· · · · · · · · · · · · · · · · · · ·	
	1			
В.	Capital Expenditures			
	Cost of or accrued funds			
	for new equipment			
			eartons	3. Publi
C.	Delegates, Travel, and Affiliat	ions		
	1. State Convention (Council)			
	2. National Convention	Voters Service .	350 •	250.
	3. Workshops and regional meeti	ngs	st <u>one</u>	rfdum .
	4. Area (County) Councils	A service and a	<u> </u>	- v <u>NA</u>
	5. Local		thurious for Mor	r3(<u>863)</u>
		Sub Total	101	rentO .

		Current Budget 1969 to 1970	Proposed for 1970 to 1971
o. Pro	ogram and Activities		
1.	Publications (1900 and		
	net cost only vice and		
	a. State-National		
	b. Local to WI 17-0781	- мяс6отарша	EOO O LEAGUE
	c. Monthly bulletin		
	supplies & postage	300.	300.
2.	Program Committees - included under A3c for a. National		
	b. State	dministration	A. General A
	c. Local		
	d. Others	dent *	I. Presi
	18es	toods and expen	2. Board
3.	Community Services		
	a. Meetings, demonstrations, tours	nance, op	N . 60.
4.4	b. Voters Service (Moddisev sel	mlonill 78 aladadm	OOF b. Me
	c. Educational activities	noriesinsero il	nUo
	d. Action	reno in Microsofta	.000 d. Pu
	e. Telephone listing or answering service	animoVabra denb	08 1.9
	f. Office expenses for community service	BERON SEPT	saran0 a)
	TO OTTION CAPPERSON FOR COMMUNICHY DOILY TO	geadoù inambiu	off the second
4.	Support for state and national services	1058.20	912.50
ě	Total design	2850.20	2707.50
	<u>Income</u>	fice expenses) rent	
1.	Dues: (No. of Each mem-)) salaries) payroll taxes	
* *	(members_145 ber pays_66.)	ans of 1,160 . s at the	7.160 <u>.</u>
2.	Contributions (finance drive only)		
	Members	396.20 gx	Filet hop. co
	Non-members	1150.	1200.
	Business & Industry	accorded funds	10 3200
3.	Publications		
٠.	Any net income from sale of		
	all publications		
4.	Other courses (incl. adventionments		
4.	Other sources (incl. advertisements or contributions for Voters Service		
	1		
		TEMINOR LEGISLAN	read a
	Contributions for Voters Service Pub.		
	Calendar sales		
	Others Issue due		
		152	
5.	From Reserves		
	Total - A A V O -	2858	
	Total Total		

CEntral 6-0315 Over of eder

February, 1970

Send one copy to State Office One copy is for your president One copy is for your treasurer

LOCAL LEAGUE BUDGET FORM - 1970-71	LWV ofDecat	U.Z.	noI .d
		Current Budget	
	Expenditures	1969 to 1970	1970 to 197
. General Administration			a. Nat b. Sta
1. President		25.	ool .0
Board tools and expenses		50.	50.
 Administrative Committees 		nty Services	Commun
a. Finance Drive		stiknom 50 · vorid	35.
b. Membership (includes yearboo	k)	115.0	TOV H 115.
c. Unit organization		divides 60. Hes	60.
d. Public relations		40. not	.04 6 40.
e. Budget and Nominating		ephone listing or	leT_tel
4. Operating Costs	community service		
a. Equipment upkeep			
b. General supplies		brs 5:100 • 107 1	100. Suppor
c. Postage		50.	50.
d. Telephone and telegraph		5	5.
e. Insurance			
f. Office expenses			
1) rent			
2) salaries			
3) payroll taxes			Teauffe Li
g. Audit and bank charges	pays_New_)	ed 25•(man)	15.
. Capital Expenditures			
3. <u>Capital Expenditures</u>			
Cost of or accrued funds for new equipment		siness & Industry	Control of the Contro
. Delegates, Travel, and Affiliations			
1. State Convention (Council)	dvertisements	edirces (incl. a	A. Other
2. National Convention	sters Service	My prof / N	250.
3. Workshops and regional meetings	sales etc.)	7.80	200.
4. Area (County) Councils			L VBA
5. Local			Control
			Oalend . Others
Sub	Total	2040.	945.
-0-		2.0199.2.2.01	I WANT A

Local League Budget Form - 1970-71		page two
	Current Budget 1969 to 1970	Proposed for
D. Program and Activities		
1. Publications visco and net cost only a. State-National b. Local	- M 60. 189408	3D0A 60. A00J
c. Monthly bulletin supplies & postage	300.	300.
2. Program Committees included under A3c for a. National resource material b. State c. Local d. Others	dent sikerlor	A. Mechanal a.
3. Community Services a. Meetings, demonstrations, tours b. Voters Service c. Educational activities d. Action e. Telephone listing or answering service f. Office expenses for community service	2 - 1	29 as 50. 19 300. 10 200. 10 200.
4. Support for state and national services	1058.20	942.50
Total dgag	el 2858, 20 del	2797.50
Income 1. Dues: (No. of Each mem-) (members 145 ber pays \$8.)	fice expenses) rent:) salarles) payroll taxes int and.0016 char	
2. Contributions (finance drive only) Members Non-members Business & Industry	396.20 1902 1150.	1437.50 1200.
3. Publications Any net income from sale of all publications	. Travel, and Aft	C. Delegates
or contributions for Voters Service	Convention (Council Convention ope and regional Councy), Councils	
5. From Reserves	152.	-0-
Total A & V _v O	2858.20	2797.50

	1969-70	1969-70 Budget	Proposed Budget	Per Member *
CEIPTS	,		7	
Dues (145 members 6 8,00)		116000	1160 00	8 0
Contributions- Members		396 20	43750	305
- Non-Members		115000		8 07
From Reserves		15200	,	
	And the second s	285820	2 797 50	.19 02
	Appropriate and appropriate propriate and appropriate and appr			
XPENDITURES				
General Administration				
1. President's Expense		2500	25 00	1
2. Board Elpense		200 000	5000	
3, Committees				
a Resource		6000	6000	4
p. Public Relations		40 00	4000	
c Membership		5000	5000	
d Year-book		6500	6500	
e Finance Drive		5000		
4. Delegates		3000	35 00	9.5
a. Convention		35000	25000	16.
b. Other meetings		18000	20000	
		18000	20000	/ 3
Operating Costs	:			
1. Supplies		100 00	100 00	6
2 Postage		5000		3
3 Telephone and Telegraphy.		500	500	
4. Banka Changes			1500	
The same of the sa		1500	1500	/
Publications				
1. Local (factsbeets for members)		/ 0 ==	1000	
2. Bulletino (Indudes Postage)		6000	6000	4
constituent (Indiaes losinge)		30000	30000	20
Activities				
7		7 -		
1. Meetings (Balysitter, Med, dc.) 2 Voter Service		50 00	5000	3
		17500		20
3. Action in the Community		17500	20000	/ 3
Ol a A Charles I May a Market		*	40 4 A 1 - A	
Pledge to State (include National) Includes extra 1000 (96.20)		105820	94250	7
		383820	279750	19.0
Based on our average membe	rolep) of 1.	45,		
to an additional 15 70 as	ets god we	will incre	ase our	pleage in

Explanation of Project & Rusget:

10 figures are son for 1969- 10 Foreigt for totals Income
and offense are not frequentional over take 12 months and
as 10 months offens hittle relationship to final totals A. 2. Board Epine. Includes Duplicate President's mailing. Only two for 1970 - 71. \$67. has been spent this year. 36. Public Relations, Includes information and postage for contributors and other interested groups. 43. Convention, President to attend 3-day national Convention in 46. Other meetings. Indides Regionial, District and Interim Council meetings. E usues including postage. 2. Voter Service fullecations and information given to voter a all costs for andidates meeting; etc. 3. Action in Community Disc emination of information about on which League has taking a pastition Examples : Constitution, Education,

may , 454620 may , 454620	MONTHLY SU	MMARY SHEET		/7 00	max.
ONTH OF #The Budget#				(1-20	- 70)
UNITH OF	Cash	CASH	1969-70 Budget	YR. EXP.	1970-71 Proposed Budget
	RECEIPTS	DISBURSE	TOTAL	TO DATE	BUDGET
ECEIPTS:			1 160.	712.	1160
DUES		1 150. +	396.20	67.81	1160
CONTRIBUTIONS OTHER				658.61	
FROM RESERVES			152.	1 350.	
FROM RESERVES					281
			2 858.20	2 788.42	1355
XPENDITURES:					
GENERAL ADMINISTRATIVE					~
PRESIDENTS EXP.			25 . 50 .	25. 67.	2. 50
BOARD EXP.			50.	67.	50
COMMITTEES			60.	94.03	Ь
RESOURCE			40.	19.93	69 4
Y PUBLIC RELATIONS			40.	42.65	5
MEMBERSHIP			50 . 65 .	87.98	5 6
YEARBOOK			50.	17.35	3
FINANCE			50.	+(0)	<u> </u>
DELEGATES EXP.			350.	164.83	25
CONV.			350. 180.	189.15	26
MEETING EXP. OPERATING COSTS				And the Public Assessment	
SUPPLIES			100.	65.35	10
POSTAGE			50.	49.66	100
TELEPHONE & TEL.			50 .	1.81	
BANK CHARGE			15.	9.11	/
PUBLICATION				/ /-	
STATE & NATIONAL				216.61	
LOCAL			60.	93.77	6.0
M. BULLETINS. (POSTAGE INC	4.		300.	231.23	30.
OTHER					-
ACTIVITIES			50	37.96	50.
MEETING	which the state of		50. 175.	348.22	300.
VOTERS SERVICE			175.	8,10	200
ACTION IN COMMUNITY	And the second section of the second section of		1.().	0.10	
OTHER					1853
STATE & NATIONAL			7 050 00	7 000 00	94.
SERVICES			1 058.20	1 058.20	96
To RESERVES					9 -1 0
TOTALS			2 858.20	2 827.94	281

CASH ON	HAND	\$
TOTAL	RECEIPTS	\$
TOTAL	EXPENDITURES	\$
CASH ON	HAND 1-20-70	\$ 432.04

M.H.S. Balance \$285.65

d. Indudes Deeplecate President's mailing. Only two for 1970-71. (Eliminate 3rd Vice President.) AZ 2. Action in the community. Dessemination of information of issues on which League has taken a class position. D3 Ex: Constitution and Education. y. Voter Service. Information on essues and considered Publications and information given to voters;

Dr. all costs related to tansacted meetings, etc. x. Public Relations. Include information and pustage to interested groups including contributors. Comvention President to attend 3-day nath Com in Wash DC v. Regional, Interim Corencel and District meeting assurance. 11. Bullitins, Fressues, at approximate cost of 40. the same and the s

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The state of the s

LEAGUE OF WOMEN VOTERS OF DECATUR

	BUDGET COMMITTEE REPORT		February 2	0, 1969
		Adopted Budget 1968-69	Year To Date 1968-69	Proposed Budget 1969-70
]	INCOME			
		\$1,200.00	\$1,144.00	e. William to the second state
	Contributions - members	350.00	189.50	300.00
	non-members Other - (Sub. Service) Macon Co. Bklt.	1,150.00	Sport Steen gappe	1,150.00
	Sales)	240.00	220 01	
	From Reserves	240.00	330.21	150.00
		\$2,940.00	$\frac{1,150.00}{$2,813.71}$	152.00
		72,340.00	92,013.71	\$2,762.00
	EXPENDITURES			
I	A. General Administration			
	1. President's Expense	25.00	25.00	25.00
	2. Board Expense	100.00	35.98	50.00
	3. Committees			
	a. Resource	60.00	63.35	60.00
	b. Public Relations	5.00	2.00	40.00
	c. Membershipd. Yearbook	50.00	35.90	50.00
	e. Finance Drive	50.00	64.70	65.00
	4. Delegates	100.00	46.25	50.00
	a. Convention	400.00	307.72	350.00
	b. Other Meetings (State & Regional)		160.25	180.00
		200.00	100,20	100.00
I	B. Operating Costs			
	1. Supplies	75.00	176.22	100.00
	2. Postage	85.00	51.02	50.00
	3. Telephone & Telegraph	5.00	3.75	5.00
	4. Bank Charges 5. Audit	15.00	11.36	15.00
	J. Audit	make yang filiple datas	major Rain ship syste	40° MM 640 mas
(C. Publications	*		
	1. State & National (Suitcase)		117.32	
	2. Local (Factsheets on program items -			
	for membership only)	60.00	115.32	60.00
	3. Bulletins (Postage included)	300.00	286.79	300.00
	4. Other		19.62	
T	D. Activities			
•	1. Meetings (Babysitter, refreshments,			
	room rental for Units)	35.00	18.01	50.00
	2. Voters Service	200.00	270.90	175.00
	3. Action in Community	200.00	24.77	175.00
	4. Other		1.25	nes tine and
-	3 (4.1. 6.37.1)			
E	E. State & National Services	975.00	975.00	962.00 - encreases
F	F. To Reserves			100
-		2,940.00	\$2,812,46	\$2,762.00 to
	Ψ	2,040.00	Y4,0140	8 10
				1040 11

Budget Committee Report continued

February 20, 1969

Explanation of Proposed Budget - explanations accompany only the areas where the budgeted amount has been increased or decreased.

- A. 2. Board Expense Using last years figures as a guide this amount should be adequate.
 - 3. b. Public Relations Some mailings this year (factsheets, etc.) should have been charged to this area, so with costs in proper area in the future this amount will be needed.
 - d. Yearbook Rising costs.
 - e. Finance Drive Using past costs of putting on the drive this amount should be adequate.
 - 4. Delegates Past figures permit some trimming here, but not enough to discourage delegates.
- B. 1. Supplies Purchase of our own duplicator and paper for it make this increase necessary.
 - 2. Postage This should be adequate. Any postage for specific mailings is charged to other areas.
- D. 1. Meetings League now pays babysitter instead of mothers paying.
 - 2. Voters Service Using past years as a guide
 - 3. Action in Comm. It appears these figures should be adequate.
- E. Pledge This is our pledge according to the formula except the 10%, which for us is \$96.20. This 10% is part of the formula and was agreed upon at the President's Council in December, 1968. The full amount including the 10% would be \$1,058.20. After fiscal obligations have been met, and if it is financially possible we will make an additional gift to the State League.

CHINA PUBLICATIONS

Mainland China and Her Asian Neighbors was sent on subscription service and more copies are available in the suitcase. Be sure to read it before the unit meetings.

Karla Weinman Publication Chairman

DECATUR TOWN MEETING

All citizens of Decatur are urged to attend the Annual Town Meeting to be held April 1, 1:30 p.m., at the Macon County Building. For more information about this important decision making meeting call Alice Dakin. 422-4601

WELCOME TO OUR NEWEST LEAGUE MEMBER

Mrs. Walter Blackledge (Jean), 468 S. Crea Street, Decatur, Il. 62522 Phone: 429-6289

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To: State League Finance Chairmen
" " Budget "

From: Mrs. Arnold R. Wolff February 3, 1970

At the State Board meeting, it was decided to review the proposed 1970-71 budget that had been presented at the December Council. Although the local presidents were not required to vote approval or disapproval at that time, there was not nearly the hue and cry that was anticipated over asking the local Leagues to increase their state and national pledge by another 10% over the previous year's formula. (You may remember that our 1969-70 budget was met by asking local Leagues to pledge the formula plus 10%.)

The result was that we decided to reduce the budget in three major areas. They were (1) not to expand telephone service, (2) reduce Con-Con budget, and (3) to not buy a new Multilith. This means there has been a saving of \$13,300. Therefore, local Leagues will be asked to increase their 1969 pledge by only 5%.

Please use the enclosed sheet to determine how to reach your suggested pledge for 1970-71, and return it to the State Office by March 15, 1970.

Thank you.