

**STATISTICAL REPORT**

January 1990

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>12 mos. to Date</u>
Total books, 1990	34,250	2,344	25,941	62,535	677,757
1989	31,595	1,980	26,026	59,601	660,750
AV materials, 1990	13,255			13,255	126,985
1989	12,544			12,544	113,364
Total circulation, 1990	47,505	2,344	25,941	75,790	804,742
1989	44,139	1,980	26,026	72,145	774,114

Volumes purchased this 12 months to date: 14,309

Volumes purchased last 12 months to date: 14,604

TECHNICAL SERVICES

New books added	1,283
New titles added	665
Books withdrawn	1,385
Books mended	1,153
Gifts	862

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1989/90</u>	<u>YTD Expended 1988/89</u>	<u>Unexpended</u>
Personal Services	1,665,474	1,270,483	1,132,920	394,991
Operating	386,698	237,244	198,117	149,454
Capital & books	301,605	227,570	184,634	74,035

STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	11 + 1	0	0	11 + 1
Library Assistants	8 + 5	0	0	8 + 5
Clerical	18 + 11	1	0	18 + 10
Pages	4 + 11	0	0	4 + 11
Maintenance	2 + 1	0	0	2 + 1