

STATISTICAL REPORT

September 1990

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>12 mos. to Date</u>
Total books, 1990	26,948	1,838	18,695	47,481	676,008
1989	28,795	2,023	24,749	55,567	669,736
AV materials, 1990	10,101			10,101	135,333
1989	9,562			9,562	124,564
Total circulation, 1990	37,049	1,838	18,695	57,582	811,341
1989	38,357	2,023	24,749	65,129	794,300

Volumes purchased this 12 months to date: 14,509

Volumes purchased last 12 months to date: 14,618

TECHNICAL SERVICES

New books added	648
New titles added	326
Books withdrawn	723
Books mended	809
Gifts	359

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1990/91</u>	<u>YTD Expended 1989/90</u>	<u>Unexpended</u>
Personal Services	1,755,966	738,809	689,178	1,107,157
Operating	418,745	132,208	121,796	286,537
Capital & books	332,673	100,340	116,530	232,333

STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	11 + 1	0	0	11 + 1
Library Assistants	8 + 5	0	0	8 + 5
Clerical	17 + 10	0	1 [Watts]	18 + 10
Pages	4 + 10	2 [Garren, Kropla]	1 [Garren]	4 + 9
Maintenance	3 + 1	0	0	3 + 1

CURRENT VACANCIES: Temporary Page; 1/2-time Library Clerk I;

COMPUTER DOWN-TIME FOR MONTH: 0

PATRONS REGISTERED: 293 adult + 33 youth + 89 juvenile = 415 total

PATRON CONTACTS: this 12 months to date: 39,129
last 12 months to date: 36,792