

STATISTICAL REPORT

October 1988

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>12 mos. to Date</u>
Total books, 1988	27,801	1,865	26,149	55,815	656,822
1987	28,659	2,004	27,467	58,130	671,505
AV materials, 1988	8,636			8,636	104,326
1987	6,863			6,863	761,148
Total circulation, 1988	36,437	1,865	26,149	64,451	761,148
1987	35,522	2,004	27,467	64,993	755,648

TECHNICAL SERVICES

New books added	1,289
New titles added	592
Books withdrawn	946
Books mended	640
Gifts	423

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1988/89</u>	<u>YTD Expended 1987/88</u>	<u>Unexpended</u>
Personal Services	1,556,917	769,744	770,899	787,173
Operating	302,719	129,893	124,113	172,826
Capital & books	240,843	136,012	134,461	104,831

STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	11	0	0	11
Library Assistants	8 + 5	0	0	8 + 5
Clerical	18 + 9	0	0	18 + 9
Pages	5 + 10	0	0	5 + 10
Maintenance	3 + 1	0	0	3 + 1

CURRENT VACANCIES: all positions are filled

COMPUTER DOWN-TIME FOR MONTH: 0

PATRONS REGISTERED: 269 adult, 15 youth, 54 juvenile = 338 total