

## Decatur Public Library

Account number	Revenue description	1995/96 budget	1996/97 proposed
30100-107	Property tax	2,134,390	2,269,574
30200-104	Replacement tax	150,000	165,000
30200-107	State grants	104,000	104,000
30500-509	Fines and fees	65,000	74,000
30500-510	Non-resident cards	1,500	1,500
30500-511	Lost and damaged	4,000	4,000
30500-514	Verifax	1,750	1,750
30500-515	Reserves & miscellaneous	8,500	8,500
30700-101	Investment interest	20,000	23,000
30800-805	Contributions and donations	1,000	2,500
30800-899	Miscellaneous income	2,000	7,000
	TOTAL	2,492,140	2,660,824

Account number	Expenditure description	1995/96 budget	1996/97 proposed
090	Regular salaries	1,337,215	1,450,293
101	Overtime	8,900	8,900
102	Temporary salaries	20,000	15,000
104	Retirement-IMRF	245,448	256,430
111	Group life insurance	936	960
112	Hospital and medical	107,205	120,807
113	Unemployment compensation	1,284	1,284
114	Workers compensation	13,328	13,065
115	Service recognition	2,718	2,780
201	Advertising	250	250
202	Printing and binding	14,000	14,000
210	Service to maint. buildings	10,000	10,000
211	Service to maint. improvements	200	200
212	Service to maint. auto equipment	3,000	1,500
213	Service to maint. office equipment	10,000	10,000
230	MIS services	46,540	25,365
231	Electricity	65,000	65,000
232	Gas	13,500	13,500