

## STATISTICAL REPORT

June 1990

### CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>12 mos. to Date</u>
Total books, 1990	28,918	3,304	29,150	61,372	684,326
1989	28,965	2,713	33,550	65,228	666,552
AV materials, 1990	11,808			11,808	133,409
1989	10,476			10,476	121,656
Total circulation, 1990	40,726	3,304	29,150	73,180	817,735
1989	39,441	2,713	33,550	75,704	788,208

Volumes purchased this 12 months to date: 14,585

Volumes purchased last 12 months to date: 14,283

### TECHNICAL SERVICES

New books added	1,513
New titles added	535
Books withdrawn	1,326
Books mended	506
Gifts	297

### FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1990/91</u>	<u>YTD Expended 1989/90</u>	<u>Unexpended</u>
Personal Services	1,727,334	270,028	315,509	1,457,306
Operating	407,059	44,965	50,585	362,094
Capital & books	279,600	43,072	38,694	236,528

### STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	11 + 1	0	0	11 + 1
Library Assistants	8 + 5	0	0	8 + 5
Clerical	18 + 11	0	0	18 + 11
Pages	4 + 9	0	0	4 + 9
Maintenance	3 + 1	0	0	3 + 1

CURRENT VACANCIES: 1/2 time Page;

COMPUTER DOWN-TIME FOR MONTH: 6 hours and 24 minutes

PATRONS REGISTERED: 214 adult + 24 youth + 70 juvenile = 308 total

PATRON CONTACTS: this 12 months to date: 38,461  
last 12 months to date: 35,844